



Luann G. Welmer, Clerk-Treasurer

**CITY COUNCIL MEETING
CITY HALL
TUESDAY, NOVEMBER 18, 2014
6:00 O'CLOCK P.M.**

I. Meeting Called to Order

- A. Opening Prayer
- B. Pledge of Allegiance
- C. Roll Call
- D. Acceptance of Minutes

II. Unfinished Business Requiring Council Action

- A. Second Reading of an Ordinance entitled "ORDINANCE NO. _____, 2014, AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION OF FUNDS FOR THE BUDGET YEAR 2014." (Land Acquisition) Brian Payne and Caleb Tennis
- B. Second Reading and Public Hearing of an Ordinance entitled "ORDINANCE NO. _____, 2014, AN ORDINANCE ESTABLISHING AN AVIATION SELF-FUELING NON-REVERTING FUND." Brian Payne and Caleb Tennis
- C. Second Reading of an Ordinance entitled "ORDINANCE NO. _____, 2014, AN ORDINANCE FIXING SALARIES AND WAGES OF OFFICERS AND EMPLOYEES OF THE CITY OF COLUMBUS, INDIANA FOR CALENDAR YEAR 2014." Matt Caldwell
- D. Second Reading of an Ordinance entitled "ORDINANCE NO. _____, 2014, AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, TO AMEND CHAPTER 10.28 OF THE COLUMBUS CITY CODE, STOPPING, STANDING AND PARKING." Dascal Bunch

- E. Second Reading of an Ordinance entitled "ORDINANCE NO._____, 2014, AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA TO AMEND CHAPTER 10.20 OF THE COLUMBUS CITY CODE, CENTRAL BUSINESS DISTRICT PARKING REGULATIONS." Dascal Bunch
- F. Second Reading of an Ordinance entitled "ORDINANCE NO._____, 2014, AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA TO AMEND CHAPTER 10.36 OF THE COLUMBUS CITY CODE, HANDICAPPED PARKING SPACES." Dascal Bunch
- G. Second Reading of an Ordinance entitled "ORDINANCE NO._____, 2014, AN ORDINANCE AMENDING THE DESIGNATION POLICY FOR TRANSFERS BETWEEN CERTAIN FUNDS." Luann Welmer

III. New Business Requiring Council Action

- A. First Reading of an Ordinance entitled "ORDINANCE NO._____, 2014, AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, TO AMEND CHAPTER 2.92 OF THE COLUMBUS CITY CODE, TECHNOLOGY ADVISORY COMMITTEE." Jeff Logston

IV. Other Business

- A. Standing Committee and Liaison Reports
- B. Discussion Item: Columbus City Utilities Annual Financial Plan for 2015. Keith Reeves
- C. The next regular meeting is scheduled for Tuesday, **December 2, 2014, at 6:00 p.m. in City Hall.**
- D. Adjournment

ORDINANCE NO. __, 2014

**AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION
OF FUNDS FOR THE BUDGET YEAR 2014**

WHEREAS, the Indiana General Assembly has adopted a policy to grant local units of government all powers that they need for the effective operation of government as to local affairs through Indiana Code 36-1-3-2; and

WHEREAS, the Columbus Board of Aviation Commissioners (the "BOAC") feels it necessary to purchase approximately 33.86 acres of undeveloped land to the southeast of the airport which is located within the flight path of the northwest/southeast runway (the "Property") (the Property is depicted on attached Exhibit "A");

WHEREAS, the purchase of the Property is in adherence to standard Federal Aviation Administration practices to limit development within flight paths of airports;

WHEREAS, the Council understands that due to development of the area around the Columbus Airport and the Property, timing for purchase of the Property is critical;

WHEREAS, it is necessary to appropriate additional funds from the Aviation Fund in the maximum amount of \$325,000 for the acquisition of the Property; and

WHEREAS, there are additional funds in the amount of \$325,000 available for these purposes and these funds must be appropriated for these purposes before they can be spent.

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, that the funds in the amount of Three Hundred Twenty-Five Thousand Dollars (\$325,000.00) shall be paid during the 2014 budget year and the same is hereby appropriated and ordered to be paid from the Aviation Fund for the City of Columbus, Indiana and for the purposes of acquiring the Property.

BE IT FURTHER ORDAINED, that the above additional appropriation shall be effective as of the date of adoption of this Ordinance.

BE IT FURTHER ORDAINED, that the Clerk Treasurer and the Mayor be and are hereby authorized and empowered and directed to take any and all further actions necessary to effect these additional appropriations.

ADOPTED, by the Common Council of the City of Columbus, Indiana, this ____ day of _____, 2014 at _____ o'clock P.M. by a vote of ____ ayes and ____ nays.

Presiding Officer

ATTEST:

Luann Welmer

Clerk Treasurer, City of Columbus, Indiana

Presented to me, the Mayor of Columbus, Indiana, the _____ day of _____, 2014 at
_____ o'clock P.M.

Kristen Brown
Mayor, City of Columbus, Indiana

ORDINANCE NO. ____-2014
AN ORDINANCE ESTABLISHING AN AVIATION
SELF-FUELING NON-REVERTING FUND

WHEREAS, Indiana Code 36-1-3 *et seq.* grants to the City of Columbus, Indiana, all powers that are necessary for the effective operation of government as to local affairs;

WHEREAS, Indiana Code 36-1-3-6 grants to the City of Columbus the ability to exercise a power through the adoption of an ordinance when there is no constitutional or statutory provision requiring a specific manner otherwise;

WHEREAS, the Columbus Department of Aviation (hereinafter referred to as the "Airport") operates and maintains a self-fueling facility located on its premises where they purchase fuel and resell it to private aircraft utilizing the Airport;

WHEREAS, the revenues received from the sale of fuel at the Airport self-fueling facility would like to be used to replenish the fuel supply for that operation and pay related taxes;

WHEREAS, the Airport and the Board of Aviation Commissioners (the "Board") oversee all aspects of the operation of the self-fuel facility;

WHEREAS, the Airport desires that an ordinance pursuant to Indiana Code 36-1-3 *et seq.* be adopted so that a non-reverting fund be created so it may place revenues from the sale of fuel at the Airport self-fueling facility into that non-reverting fund (hereinafter referred to as the Aviation Self Fueling Non-Reverting Fund (the "Fund"));

WHEREAS, the Airport desires that the Fund be designated a non-reverting fund so that any balance as of December 31 of any given year will remain in that fund as of January 1;

WHEREAS, Indiana Code 8-22-2-7 contemplates that a self-fueling facility at an airport may be created and a fund established to administer the self-fueling operations generally referred to as a rotary fund;

WHEREAS, Indiana Code 8-22-2-7 also contemplates that if at the end of a fiscal year the accumulated value of the Fund plus value of inventory of fuels and lubricants on hand exceeds the total previous appropriation to the Fund by twenty-five percent (25%), the excess shall be turned over to the Aviation Fund; and

WHEREAS, the Council understands the limited nature of this fund and the Airport and Board's need to be able to quickly appropriate funds for additional fuel purchases.

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA THAT an Aviation Self Fuel Non-Reverting Fund be established for the 1) deposit of revenue received from the sale of fuel at the Airport's self-fueling station, and 2) expenditure of funds to purchase additional fuel for the Airport's self-fueling station and to pay associated taxes.

BE IT FURTHER ORDAINED that the appropriation of any funds for expenditure from the Fund shall be controlled by and at the sole discretion of the Board of Aviation Commissioners.

BE IT FURTHER ORDAINED that the Fund shall be a continuing non-reverting fund until such time that the Council determines that the Fund be terminated at which time any remaining balance shall be deposited in the Aviation Fund.

BE IT FURTHER ORDAINED that the necessary administration of the Fund including an annual accounting and potential transfer of excess funds as set forth in Indiana Code 8-22-2-7 shall be followed.

BE IT FURTHER ORDAINED that this Ordinance shall be in full effect and the Fund created as of January 1, 2015.

ADOPTED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, on this the ____ day of _____, 2014, by a vote of ____ ayes and ____ nays.

Kristen Brown, Mayor
Presiding Officer of the Common Council

ATTEST:

Clerk of the Common Council of Columbus, Indiana
Luann Welmer

Presented by me to the Mayor of Columbus, Indiana, this ____ day of _____, 2014 at ____ o'clock ____m.

Luann Welmer
Clerk-Treasurer

Approved and signed by me this ____ day of January, 2014 at ____ o'clock ____m.

Kristen Brown
Mayor of the City of Columbus, Indiana

ORDINANCE NO. ____, 2014
AMENDED FROM ORDINANCE NO. 3, 2014
2014 SALARY ORDINANCE

AN ORDINANCE FIXING SALARIES AND WAGES OF OFFICERS AND EMPLOYEES OF THE CITY
OF COLUMBUS, INDIANA FOR CALENDAR YEAR 2014.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA:

SECTION I - SALARIED

That, and from after the first day of January, 2014, the following salaried employees of the City of Columbus, Indiana shall receive no more than the amount listed below the column named "MAXIMUM." The "Entry" column is entered as a guideline for suggested beginning salary.

	SALARY ENTRY	SALARY MAXIMUM
ANIMAL CARE SERVICES CENTER		
Animal Care Services General Manager	\$ 35,363	\$ 50,519
Animal Care Services Enforcement Manager	\$ 32,149	\$ 45,927
Animal Care Services Officer (3)	\$ 25,819	\$ 36,884
AVIATION		
Manager	\$ 53,063	\$ 75,804
Assistant Manager	\$ 44,083	\$ 62,975
Office Supervisor	\$ 25,148	\$ 35,925
Maintenance Manager.....	\$ 38,468	\$ 54,954
BOARD OF WORKS		
Citizens Members(4)	\$ 1,817	\$ 2,595
CITY GARAGE DEPARTMENT		
MVH:		
Director City Garage	\$ 45,988	\$ 65,697
MVH Foreman	\$ 30,323	\$ 43,318
Sanitation:		
Sanitation Foreman	\$ 30,323	\$ 43,318
Office Administrator	\$ 25,936	\$ 37,052
Secretary.....	\$ 24,847	\$ 35,495
Traffic:		
Foreman	\$ 30,323	\$ 43,318
CITY HALL/FACILITIES		
Building Supervisor	\$ 35,525	\$ 50,750
CLERK-TREASURER		
Administrative Assistant	\$ 23,994	\$ 34,277
Chief Deputy Clerk Treasurer	\$ 38,925	\$ 55,607
Accts Payable/Receivable	\$ 28,434	\$ 40,620
Payroll and Benefits Manager	\$ 32,792	\$ 46,845
Deputy Clerk Treasurer.....	\$ 29,551	\$ 42,215
COMMUNITY DEVELOPMENT		
Director	\$ 49,505	\$ 70,722
Communications and Program Coordinator	\$ 32,892	\$ 46,989
Secretary	\$ 24,846	\$ 35,494
ENGINEERING		
City Engineer	\$ 56,263	\$ 80,376
Assistant Engineer	\$ 45,759	\$ 65,370
Senior Engineering Technician	\$ 37,804	\$ 54,006
Engineering Technicians (3)	\$ 27,875	\$ 39,822

FIRE DEPARTMENT

Master Mechanic (Civilian).....	\$ 32,052	\$ 45,788
Chief & Director of Emergency Management.....	\$ 56,263	\$ 80,376
Deputy Chief (2).....	\$ 39,306	\$ 56,152
Battalion Chiefs (4)	\$ 38,056	\$ 54,365
Investigator/Inspectors (2)	\$ 36,717	\$ 52,453
Public Information Officer (1)	\$ 36,717	\$ 52,453
Captains (6)	\$ 36,717	\$ 52,453
Training Officer	\$ 36,717	\$ 52,453
Lieutenants (18)	\$ 35,542	\$ 50,774
Firefighters (60)	\$ 31,088	\$ 44,412
Administrative Asst / Fire Systems Operator	\$ 24,850	\$ 35,500
Chief's Secretary / Records Clerk	\$ 24,850	\$ 35,500

HUMAN RESOURCES

Director of Human Resources	\$ 49,505	\$ 70,722
Benefits Coordinator	\$ 26,685	\$ 38,121

HUMAN RIGHTS

Director	\$ 49,505	\$ 70,722
Deputy Director	\$ 32,040	\$ 45,771
Secretary	\$ 24,846	\$ 35,494

INFORMATION SERVICES

Asst Manager of Information Services	\$ 38,516	\$ 55,023
Technician	\$ 30,300	\$ 43,285

LEGAL DEPARTMENT

City Attorney	\$ 56,263	\$ 80,376
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MAYOR'S OFFICE

Executive Secretary	\$ 28,486	\$ 40,694
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METROPOLITAN PLANNING

Manager.....	\$ 43,903	\$ 62,719
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OPERATIONS AND FINANCE

Director of Operations and Finance	\$ 53,709	\$ 76,727
Financial Analyst / Purchasing Manager	\$ 29,988	\$ 42,840
Technical Operations Resource	\$ 28,618	\$ 40,883

PARK AND RECREATION

Director of Parks & Recreation	\$ 58,878	\$ 84,111
Director of Business Services	\$ 47,583	\$ 67,975
Administrative Assistant.....	\$ 31,760	\$ 45,371
Park Maintenance Manager.....	\$ 39,057	\$ 55,795
Director of Sports Program and Athletic Facilities.....	\$ 44,083	\$ 62,975
Accounts Payable Specialist.....	\$ 24,846	\$ 35,494
Sports Coordinator.....	\$ 28,618	\$ 40,883
Secretary - Park Operations	\$ 24,846	\$ 35,494
Customer Service Specialist.....	\$ 24,846	\$ 35,494
Payroll/HR Specialist.....	\$ 24,846	\$ 35,494
Project & Resource Development Director.....	\$ 39,057	\$ 55,795
Recreation/CGC Program Manager.....	\$ 36,934	\$ 52,763
Marketing Coordinator	\$ 28,618	\$ 40,883
Aquatics Director.....	\$ 37,080	\$ 52,971
The Commons Manager.....	\$ 39,057	\$ 55,795
The Commons Administrative Asst	\$ 24,846	\$ 35,494

Receptionist/Lead Secretary CGC/FFY.....	\$ 24,846	\$ 35,494
Hamilton Center Secretary.....	\$ 24,846	\$ 35,494
Hamilton Center Manager.....	\$ 28,547	\$ 40,782
POLICE PARKING METER OFFICE		
Administrative Specialist Supervisor	\$ 24,954	\$ 35,648
Meter Attendants (1)	\$ 22,168	\$ 31,668
PLANNING DEPARTMENT		
Director	\$ 56,245	\$ 80,350
Assistant Director	\$ 46,015	\$ 65,735
Senior Planner(2).....	\$ 36,842	\$ 52,632
Associate Planners (2)	\$ 29,763	\$ 42,518
Office Administrator	\$ 26,331	\$ 37,615
Enforcement Coordinator	\$ 32,155	\$ 45,936
POLICE DEPARTMENT		
Chief	\$ 47,037	\$ 67,195
Deputy Chief (1).....	\$ 42,760	\$ 61,086
Captains (2)	\$ 40,724	\$ 58,177
Public Safety Public Information Officer	\$ 38,785	\$ 55,407
Lieutenants (7)	\$ 38,785	\$ 55,407
Sergeants (13)	\$ 36,938	\$ 52,768
Patrol Officers (55)	\$ 32,120	\$ 45,886
Mechanic	\$ 28,994	\$ 41,420
Secretary - Chief	\$ 26,088	\$ 37,269
Administrative Specialist (4)	\$ 23,994	\$ 34,277
REDEVELOPMENT		
Director of Redevelopment	\$ 49,505	\$ 70,722
TRANSIT		
Coordinator	\$ 30,323	\$ 43,318
Operations Asst	\$ 25,936	\$ 37,052
TECHNOLOGY ADVISORY COMMITTEE		
Community Information Technology Executive....	\$ 50,222	\$ 71,746

SECTION II - HOURLY

That, and from after the First day of January, 2014, the following hourly employees of the City of Columbus, Indiana shall receive no more than the rate listed below the column named "MAXIMUM." The "ENTRY" column is entered as a guideline for a suggested beginning salary.

	ENTRY	MAXIMUM
ANIMAL CARE SERVICES CENTER		
Kennel Assistant	\$ 10.30	\$ 14.72
Part Time Kennel Assistants (2)	\$ 7.25	\$ 10.00
AVIATION		
Maintenance Laborer (2)	\$ 11.75	\$ 16.79
Part Time Laborers (4)	\$ 8.09	\$ 11.55
Maintenance Intern - Seasonal (2)	\$ 7.79	\$ 11.13
Administrative Intern - Seasonal (1)	\$ 7.79	\$ 11.13
CITY GARAGE DEPARTMENT		
MVH:		
Operators (5)	\$ 13.10	\$ 18.71
Drivers (5)	\$ 12.47	\$ 17.82
Drivers/Skilled Trade (6)	\$ 12.82	\$ 18.32

Sanitation:			
Operator (4).....	\$	13.10	\$ 18.71
Drivers (16)	\$	12.47	\$ 17.82
Part Time Driver (5)	\$	10.16	\$ 14.51
Shop and Garage:			
Mechanic	\$	15.19	\$ 21.70
Mechanic's Assistant.....	\$	13.10	\$ 18.71
Driver.....	\$	12.47	\$ 17.82
Traffic:			
Drivers (4)	\$	12.47	\$ 17.82
CITY HALL/FACILITIES			
Building and Grounds Maintenance (2)	\$	11.24	\$ 16.05
Custodian (2).....	\$	10.59	\$ 15.13
COMMUNITY DEVELOPMENT			
Special Events Coordinator	\$	9.63	\$ 13.75
PARK AND RECREATION - Full Time			
Athletic Facilities Assistant Team Leader.....	\$	13.06	\$ 18.66
Assistant Head Custodian FFY.....	\$	13.06	\$ 18.66
Mechanic (1).....	\$	15.62	\$ 22.31
Assistant Mechanic	\$	13.06	\$ 18.66
Maintenance Supervisor	\$	17.06	\$ 24.37
General Operator	\$	13.06	\$ 18.65
Head Custodian	\$	13.98	\$ 19.97
Assistant Team Leader - Grounds (2)	\$	13.06	\$ 18.66
Head Custodian FFY.....	\$	13.98	\$ 19.97
Team Leader - Grounds.....	\$	13.98	\$ 19.97
Athletic Facilities Supervisor	\$	15.60	\$ 22.28
Athletic Facilities Laborer (2)	\$	10.60	\$ 15.14
Team Leader	\$	13.98	\$ 19.97
Laborer - Maintenance and Grounds (6)	\$	10.60	\$ 15.14
Assistant Team Leader	\$	13.06	\$ 18.66
Donner Custodian	\$	10.60	\$ 15.14
Custodian - FFY (4).....	\$	10.60	\$ 15.14
PARK AND RECREATION - Part Time & Seasonal			
Park Patrol (6)	\$	11.02	\$ 15.74
Part Time Maintenance & Grounds Laborer (11)	\$	7.79	\$ 11.13
Office Worker (3)	\$	8.97	\$ 12.81
Landscape Mgmt. Interns (4)	\$	7.79	\$ 11.13
Recreation Staff Member (50)	\$	10.98	\$ 15.69
Donner Night Supervisor (8)	\$	7.53	\$ 10.75
Donner Pool Guards (35)	\$	9.68	\$ 13.83
Donner Center Part Time Custodian	\$	7.79	\$ 11.13
Donner Pool Staff Member (50).....	\$	15.46	\$ 22.08
Custodian - FFY.....	\$	7.79	\$ 11.13
Secretary Park OPS.....	\$	11.94	\$ 17.06
PARK AND RECREATION - NON REVERTING			
The Commons Maintenance Team Leader.....	\$	13.98	\$ 19.97
The Commons Maintenance Asst. Team Leader.	\$	13.06	\$ 18.66
The Commons Maintenance Labor (4).....	\$	10.60	\$ 15.14
Hamilton Center Operations Manager	\$	13.06	\$ 18.65
Hamilton Center Staff Member (PT) (35)	\$	15.92	\$ 22.74
Customer Service Specialist.....	\$	7.25	\$ 9.95
Athletic Facilities Laborer (FT) (2)	\$	10.59	\$ 15.13
Recreation Leaders (25)	\$	10.98	\$ 15.68
Gymnastics Staff Members (20)	\$	13.53	\$ 19.33
Sports Staff Members (50)	\$	14.97	\$ 21.39
Concession/Batting Cage Attendants (PT) (12)....	\$	9.41	\$ 13.44
PLANNING DEPARTMENT			
Office Assistant	\$	9.63	\$ 13.76

TRANSIT

Bus Driver (15)	\$	12.47	\$	17.82
Mechanic	\$	15.19	\$	21.70
On-Call Driver (25).....	\$	12.47	\$	17.82
Part-time Administrative (3)	\$	8.97	\$	12.81

SECTION III - OTHER PAYMENTS

The Following Maximum Expenditures shall be allowed in compliance with provisions of the City Personnel Policy as currently in force.

ANIMAL CARE SERVICES CENTER

Overtime	\$ 4,668	\$ 6,668
Faithful Service	\$ 1,200	

AVIATION

Overtime	\$ 5,000
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CITY GARAGE DEPARTMENT

MVH:		
Overtime	\$ 82,836	\$ 92,836
Faithful Service	\$ 7,500	
Sanitation:		
Overtime	\$ 79,823	
Faithful Service	\$ 1,200	
Shop and Garage:		
Overtime	\$ 13,042	
Traffic:		
Overtime	\$ 20,994	
Faithful Service	\$ 1,200	

CITY HALL/FACILITIES

Overtime	\$ 4,152
Faithful Service	\$ 3,000

ENGINEERING

Faithful Service Pay	\$ 2,400
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FIRE DEPARTMENT

Scheduled Overtime	\$ 166,472
Unscheduled Overtime	\$ 365,529
Longevity (Per Policy)	\$ 436,000
Additional Service (Per Policy)	\$ 7,200
Holidays (Per Policy)	\$ 176,095
Uniforms (\$900 Per Person)	\$ 84,894
College Credit (Per Policy)	\$ 63,900
Hazmat Certification Pay	\$ 28,500
EMS Certification Pay	\$ 72,000
Military Service Pay	\$ 12,000

HUMAN RIGHTS

Overtime	\$ 482
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PARK AND RECREATION

Overtime	\$ 30,000
Faithful Service Pay.....	\$ 6,100

POLICE DEPARTMENT

Faithful Service	\$ 3,600
Overtime	\$ 164,536 \$ 194,536

Longevity (Per Policy)	\$ 219,568
Detective Incentive Pay (Per policy).....	\$ 20,400
Uniforms (\$900 Per Officer)	\$ 72,900
College Credit & Military Pay (Per Policy)	\$ 186,450
Shift Differential (5% & 10%)	\$ 138,800
Total Per Diem for School Guards	\$ 124,610
(max \$33.12 Per Guard Per Day)	
Uniforms (\$500 Per Parking Attendant)	\$ 500
Specialty Pay - Total:	\$ 78,000
\$1,000 per year: K-9, SWAT, Water Rescue, Bomb Technical	
\$500 per year: FTO, Accident Reconstructionist, Polygraph Examiner, Negotiator, CSI, ILEA Instructor, Breath Test Operator, Bike Patrol, Drug Recognition Expert, Translator, D.A.R.E. Instructor, Honor Guard	

TRANSIT DEPARTMENT

Overtime	\$ 37,244
Faithful Service.....	\$ 3,900

PASSED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA on this the ____ day
of _____, 2014, by vote of ____ ayes and ____ nays.

Presiding Officer of the Common Council
of Columbus, Indiana

ATTEST:

Clerk of the Common Council of Columbus, Indiana

Presented by me to the Mayor of Columbus, Indiana, this ____ day of _____, 2014,
at ____ o'clock, ____M.

Clerk-Treasurer of the City of
Columbus, Indiana

Approved and signed by me this ____ day of _____, 2014, at ____ o'clock ____M.

Mayor of the City of Columbus, Indiana

Proposed Changes:

Increased Animal Care OT by \$2,000

Increased MVH OT by \$10,000

Increased Police OT by \$30,000

ORDINANCE NO. _____, 2014
AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA,
TO AMEND CHAPTER 10.28 OF THE COLUMBUS CITY CODE,
STOPPING, STANDING AND PARKING

WHEREAS, Indiana Code 36-1-3 et. seq. confers upon units of government within the State of Indiana such powers as necessary or desirable to conduct the affairs of local government;

WHEREAS, Indiana Code 36-4-6-18 authorizes the Common Council of the City of Columbus, Indiana to pass such ordinances, orders, resolutions and motions as may be necessary and proper for the governmental unit to fulfill and satisfy the responsibilities and duties of said governmental unit; and

WHEREAS, it is the desire of the Common Council to appropriately regulate parking and its enforcement within the City of Columbus.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, AS FOLLOWS:

Section I. Chapter 10, Section 28 of the Columbus City Code, is hereby amended to read as follows:

Chapter 10.28

STOPPING, STANDING AND PARKING

- 10.28.010 Stop signs--Authority to erect.
- 10.28.020 Stop signs--Installation--Location.
- 10.28.030 Stop when traffic obstructed.
- 10.28.040 Angle parking--Signs and markings.
- 10.28.050 Angle parking--Exceptions.
- 10.28.060 Loading or unloading at an angle to the curb--Permit.
- 10.28.070 Residential two-hour parking.
- 10.28.080 Parking not to obstruct traffic upon streets or alleys.
- 10.28.090 Parking in alleys for certain purposes.
- 10.28.100 Parking for certain purposes prohibited.
- 10.28.110 Parking adjacent to schools.
- 10.28.120 Parking adjacent to county jail.
- 10.28.130 Parking on narrow streets prohibited.

- 10.28.140 Standing or parking on one-way streets.
- 10.28.150 Standing or parking on one-way roadways.
- 10.28.160 Stopping, standing or parking near hazardous or congested places.
- 10.28.170 Applicability of provisions prohibiting stopping, standing or parking on certain streets.
- 10.28.180 Regulations imposing time limit on parking not exclusive.
- 10.28.200 Truck parking prohibited at all times on certain streets.
- 10.28.210 Stopping, standing and parking prohibited at certain times on certain streets.
- 10.28.220 Stopping, standing or parking prohibited places.
- 10.28.230 Schmitt School area.
- 10.28.240 ~~Three-hour parking zone~~ Designated parking.
- 10.28.250 Leased parking zone.
- ~~10.28.260 Short term parking zone A.~~
- ~~10.28.265 Short term parking zone B.~~
- 10.28.270 Curb loading zone.
- 10.28.280 City bus loading zone.
- 10.28.290 Parking fees and fines.
- 10.28.320 Standing of commercial motor vehicles generally.
- 10.28.330 Violation of chapter--Exceptions.
- 10.28.340 Registration to be prima facie proof of control or operation.
- 10.28.350 Parking signs required.
- 10.28.360 Use of parking spaces by construction vehicles.
- 10.28.370 Construction vehicles/equipment in traffic lanes, alleys, sidewalks and special use of public right-of-way.
- 10.28.380 Limited parking permitted near residences.
- 10.28.390 Violations--Penalties.
- 10.28.010 Stop signs--Authority to erect.**

Whenever the board of public works and safety, after receiving the recommendation of the city engineer based upon engineering and traffic investigation, designates and describes a through street or an intersection where particular hazards exist, it shall be the duty of the city traffic engineer to place and maintain a stop sign on each and every street intersecting such through street or intersecting that portion thereof or other intersection and designated as such by the board of public works and safety.

10.28.020 Stop signs--Installation--Location.

A. Every sign erected pursuant to this chapter shall be manufactured and installed in conformance with the Indiana Manual on Uniform Traffic Control Devices for Roads and Streets.

B. Every stop sign shall be located as near as practicable at the nearest line of the crosswalk on the near side of the intersection or, if none, at the nearest line on the roadway.

10.28.030 Stop when traffic obstructed.

No driver shall enter an intersection or a marked crosswalk unless there is sufficient space on the other side of the intersection or crosswalk to accommodate the vehicle he is operating without obstructing the passage of other vehicles or pedestrians, notwithstanding any traffic control signal indication to proceed.

10.28.040 Angle parking--Signs and markings.

The ~~common council~~ board of public works and safety after recommendation of the city engineer shall determine upon what streets angle parking shall be permitted and shall cause such streets to be properly marked or signed, but such angle parking shall not be indicated upon any federal-aid or state highway within the city unless the Indiana Department of Highways has determined by resolution or order entered in its minutes that the roadway is of sufficient width to permit angle parking without interfering with the free movement of traffic.

10.28.050 Angle parking--Exceptions.

Upon those streets which have been signed or marked for angle parking, no person shall park or stand a vehicle other than at the angle to the curb or edge of the roadway indicated by such signs or markings, except those persons who may park or stand certain commercial vehicles in certain assigned curb loading zones according to Section [10.28.270](#).

10.28.060 Loading or unloading at an angle to the curb--Permit.

A. The city traffic engineer is authorized to issue special permits to permit the backing of a vehicle to the curb for the purpose of loading or unloading merchandise or materials subject to the terms and conditions of such permit. Such permits may be issued either to the owner or lessee or real property or to the owner of the vehicle and shall grant to such person the privilege as therein stated and authorized herein.

B. It is unlawful for any permittee or other person to violate any of the special terms or conditions of any such permit.

10.28.070 Residential two-hour parking.

A. It is unlawful for the owner, driver, or operator of any vehicle to park the same, or to permit the same to be parked or to stand, for a longer period than two hours, upon any street, alley, highway, or other public place ~~between along designated residential areas designated as provided for in subsection C of this section;~~ without the written consent of the owner or tenant of the property abutting the place where such vehicle may be parked; provided, however that this section shall not be deemed to permit the parking or standing of any vehicle in contravention of any other provision of this title or code prohibiting, restricting or regulating the parking or standing of vehicles.

B. Complaint for the violation of this section shall be made by the owner or tenant of the property abutting the place where such vehicle may be so parked. Complainant shall be required to sign such form or forms as may be prescribed by the Columbus police department. The vehicle shall then be ticketed for a violation of this section, and/or other ordinances of this city.

C. Unless by permission of the owner or tenant of the property abutting the place where such vehicle may be parked, parking in ~~the following designated~~ areas is limited to parking continuously for two hours per day.

- ~~1. Eighth Street from Werner Street to Maple Street;~~
- ~~2. Twelfth Street from Washington Street to Jackson Street;~~
- ~~3. Sixteenth Street from Union Street to Home Avenue;~~
- ~~4. Fifth Street from Chestnut to Syeamore;~~
- ~~5. Sixth Street from Chestnut to California Street;~~
- ~~6. Jackson Street from Eleventh Street to Thirteenth Street;~~
- ~~7. Franklin Street from Fifteenth Street to Sixteenth Street;~~
- ~~8. Syeamore Street from Fourth Street to Fifth Street and from Twelfth Street to Thirteenth Street;~~
- ~~9. Union Street from Twenty-fifth Street north to the cul-de-sac;~~
- ~~10. Home Avenue, Newton Street and Gilmore Street from Twenty-third Street to Twenty-fifth Street;~~
- ~~11. Twenty-third Street from Newton Street to Gilmore Street;~~
- ~~12. Maple Street from Twenty-third Street to Twenty-seventh Street;~~
- ~~13. Pennsylvania Street and Keller Avenue from Seventeenth Street to Nineteenth Street;~~
- ~~14. Meridian Street and Gladstone Avenue from Sixteenth Street to Seventeenth Street;~~
- ~~15. Nineteenth Street from Washington Street to Newsome Street~~

D. Proper signs shall be erected and maintained in each designated area ~~listed above~~.

E. In areas where parking is restricted to one side of the street only, persons may park within the same city block of their residence and are exempt from the provisions of this section.

F. Violations of the foregoing section shall be in accordance with § 10.28.290(C).

10.28.080 Parking not to obstruct traffic upon streets or alleys.

No person shall park any vehicle upon a street or alley, in such a manner or under such conditions as to leave available less than ten feet of the width of the roadway for free movement of vehicular traffic except as provided in Section 10.28.230.

10.28.090 Parking in alleys for certain purposes.

No person shall stop or park a commercial vehicle within an alley for any purpose or length of time other than for the expeditious unloading and delivery or pickup and loading of materials, and then such stop for loading and unloading of materials shall not exceed thirty minutes.

10.28.100 Parking for certain purposes prohibited.

No person shall park a vehicle upon any roadway for the principal purpose of:

1. Displaying such vehicle for sale;
2. Washing, greasing or repairing such vehicle, except repairs necessitated by an emergency.

10.28.110 Parking adjacent to schools.

A. The city traffic engineer is authorized to erect signs indicating no parking upon that side of any street adjacent to any school property when such parking would, in ~~his~~their opinion, interfere with traffic or create a hazardous situation.

B. When official signs are erected indicating no parking upon that side of a street adjacent to any school property, no person shall park a vehicle in any such designated place.

10.28.120 Parking adjacent to county jail.

On and after the date of the ordinance codified in this section there shall be no parking of vehicles on the west side of Lafayette Avenue between Second and First Streets, on the north side of First Street between Lafayette Avenue and Franklin Street and on the east side of Franklin Street between First and Second Streets.

10.28.130 Parking on narrow streets prohibited.

A. The city traffic engineer is authorized to erect signs indicating no parking upon any street when the width of the roadway does not exceed twenty feet, or upon one side of a street as indicated by such signs when the width of the roadway does not exceed thirty feet.

B. When official signs prohibiting parking are erected upon narrow streets as authorized herein, no person shall park a vehicle upon any such street in violation of any such sign.

10.28.140 Standing or parking on one-way streets.

The city traffic engineer is authorized to erect signs upon the left-hand or right-hand side of any one-way street to prohibit the standing or parking of vehicles upon either or both sides of such street, and when such signs are in place, no person shall stand or park a vehicle upon such left-hand or right-hand side in violation of any such sign.

10.28.150 Standing or parking on one-way roadways.

In the event a highway includes two or more separate roadways and traffic is restricted to one direction upon any such roadway, no person shall stand or park a vehicle upon the left-hand side of such one-way roadway unless signs are erected to permit such standing or parking. The city traffic engineer is authorized to determine when standing or parking may be permitted upon the left-hand side of any such one-way roadway and to erect signs giving notice thereof.

10.28.160 Stopping, standing or parking near hazardous or congested places.

- A. The city traffic engineer is authorized to determine and designate by proper signs, places not exceeding one hundred feet in length in which the stopping, standing or parking of vehicles would create an especially hazardous condition or would cause unusual delay to traffic.
- B. When official signs are erected at hazardous or congested places as authorized herein no persons shall stop, stand or park a vehicle in any such designated place.

10.28.170 Applicability of provisions prohibiting stopping, standing or parking on certain streets.

The provisions of this chapter prohibiting the standing or parking of a vehicle shall apply at all times or at those times herein specified or as indicated on official signs except when it is necessary to stop a vehicle to avoid conflict with other traffic or in compliance with the directions of a police officer or a traffic control device.

10.28.180 Regulations imposing time limit on parking not exclusive.

The sections of this chapter imposing a time limit on parking shall not relieve any person from the duty to observe other and more restrictive provisions prohibiting or limiting the stopping, standing or parking of vehicles in specified places or at specified times.

10.28.200 Truck parking prohibited at all times on certain streets.

- A. No person shall park a motor truck classified as larger than "one-ton" at any time on or along a certain public street known and designated as Washington Street in the city commencing at its intersection with Second Street and extending to its intersection with Eighth Street in the city; provided, that the provisions of this section shall not affect other parts of this chapter which permit or limit the stopping or standing of vehicles for loading in specified places or at specified times.
- B. When signs are erected giving notice thereof, no person shall stop, stand or park any vehicle at any time upon any of the streets in violation of the stopping, standing or parking prohibitions posted by said sign(s).

10.28.210 Stopping, standing and parking prohibited at certain times on certain streets.

A. It is unlawful to park, position or place or to have parked, positioned or placed any vehicle, whatever the number of wheels or axles and however propelled or moved, on or along Washington Street between 1st and 8th Streets, between ~~three a.m. and six a.m. Monday through Friday eleven fifty-nine p.m. on Sunday and six a.m. Monday, between eleven fifty-nine p.m. Tuesday until six a.m. Wednesday and between eleven fifty-nine p.m. Thursday until six a.m. Friday.~~

B. It is unlawful to park, stop, stand, position or place or to have parked, stopped, standing, positioned or placed any vehicle, whatever the number, wheels or axles and however propelled or moved, on or along Forest Drive between Maple Street and the entrance to the Twenty-fifth Street Shopping Center between the hours of seven a.m. and until four p.m. except that these restrictions shall not apply on weekends, official holidays and other days that are not regular school days.

C. Any vehicle as hereinbefore described which is found to be parked, placed or positioned in violation of this section shall be towed away at the expense of either the legal or beneficial owner of such vehicle.

D. The city police department and its duly authorized employees are charged with the duty of enforcing this section. The city police department is authorized and empowered to tow or to have towed any vehicles found to be in violation of this section and to levy and to collect any monetary expenses or charges which it or its agents may incur while enforcing this section.

E. The motor vehicle and highway department is charged with the responsibility, and is correspondingly given the authority, to post legible signs along the east and west sides of Washington Street at such intervals of distance as may be appropriate. Such signs are to contain a sufficient notice to all persons that parking, placing or positioning of such vehicles along Washington Street is prohibited at such times as hereinbefore stated and are to be printed in legible form.

10.28.220 Stopping, standing or parking prohibited places.

A. No person shall stop, stand or park a vehicle on or within the following places:

1. At all times from Eleventh Street to a point one hundred fifty feet south of Eleventh Street along Franklin Street;

2. On a sidewalk;

3. On or in front of a painted yellow curb;

4. In front of a public or private driveway;

5. Within an intersection;

6. Alongside or within a fire lane or in front of and/or within fifteen feet of a fire hydrant in all areas of the city, and applies whether that fire lane/hydrant is located on property that is privately or publicly owned;

7. On a crosswalk;

8. Within twenty feet of a crosswalk at an intersection;
9. Within thirty feet upon the approach to any flashing beacon, stop sign or traffic control signal located at the side of a roadway;
10. Between a safety zone and the adjacent curb or within thirty feet of points on the curb immediately opposite the ends of a safety zone, unless the city traffic engineer has indicated a different length by signs or markings;
11. Within fifty feet of the nearest rail of a railroad crossing;
12. Within twenty feet of the driveway entrance to any fire station and on the side of a street opposite the entrance to any fire station within seventy-five feet of such entrance, when properly signposted;
13. Alongside or opposite any street excavation or obstruction when stopping, standing or parking would obstruct traffic;
14. On the roadway side of any vehicle stopped or parked at the edge or curb of a street;
15. Upon any bridge or other elevated structure upon a highway or within a highway tunnel;
16. At any place where official signs prohibit stopping.

B. No person shall move a vehicle not lawfully under his control onto such prohibited area or away from a curb such distance as is unlawful.

C. Violations of the foregoing ordinance shall be in accordance with ordinance section 10.28.290(F).

10.28.230 Schmitt School area.

A. The city engineer is authorized to erect signs indicating that stopping, standing, or parking during designated school hours is not allowed on the east side of California Street adjacent to the school property except for the immediate delivering or picking up students engaged in school activities.

B. The city engineer is authorized to erect temporary signs indicating no parking, standing or stopping on the west side of California Street adjacent to the school property between the hours of seven thirty a.m. to eight thirty a.m. and two p.m. to three p.m. when school is in session.

C. The city engineer is authorized to erect signs prohibiting left turns for vehicles exiting from the school bus loading area and prohibiting U-turns on the sections of Home Avenue, California Street, Maple Street, Twenty-fifth Street, and Twenty-seventh Street, which are adjacent to school properties.

D. When official signs are erected indicating the parking, standing, stopping, and turning movement restrictions, no person shall park, stand, stop or make such turning movement.

E. The city engineer is authorized to erect signs indicating that parking is not allowed between the hours of seven a.m. and four p.m. E.S.T., Monday through Friday on the south side of Twenty-seventh Street from Home Avenue to Maple Street.

10.28.240 ~~Three hour parking zone~~ Designated parking.

A. ~~The board of public works and safety after recommendation by the city engineer shall designate certain areas within the city as approved for parking including the relevant time limits or other restrictions. All such parking and restrictions shall be as marked. The following areas shall be designated as the "three hour parking zone":~~

- ~~—1.— Washington Street from 2nd Street to 10th Street, except the west side between 3rd Street and 4th Street (commons short term parking, see Section 10.28.260);~~
- ~~—2.— 3rd Street from Jackson Street to Franklin Street, except the first four spaces on the south side west of Washington Street (courthouse short term parking, see Section 10.28.260);~~
- ~~—3.— 4th Street from Jackson Street to Franklin Street;~~
- ~~—4.— 5th Street from Brown Street to Franklin Street;~~
- ~~—5.— 6th Street from Jackson Street to Franklin Street;~~
- ~~—6.— 7th Street from Washington Street to Franklin Street;~~
- ~~—7.— The west side of Jackson Street from 2nd Street to 3rd Street;~~
- ~~—8.— The east side of Jackson Street from 4th Street to 5th Street;~~
- ~~—9.— The west row of City Lot No. 10 commonly known as the "Carscape Lot," except for the northernmost five spaces in the west row;~~
- ~~—10.— The west side of Franklin Street between 3rd and 4th Streets north of the alley that bisects that block;~~
- ~~—11.— The west side of Jackson Street from 4th Street to 5th Street;~~
- ~~—12.— Jackson Street between 3rd Street and 4th Street.~~

B. ~~No person shall park in the three hour zone for more than three hours between the hours of eight a.m. and five p.m. on Monday, Tuesday, Wednesday, Thursday and Friday, except on the following holidays:~~

- ~~—1.— The first day of January, commonly known as New Year's Day;~~
- ~~—2.— The day commonly known as Memorial Day as designated by federal authorities;~~
- ~~—3.— The fourth day of July, commonly known as Independence Day;~~
- ~~—4.— The fourth Thursday of November, commonly known as Thanksgiving Day;~~
- ~~—5.— The twenty-fifth day of December, commonly known as Christmas Day.~~

~~C.~~ If a vehicle remains continuously parked in the Downtown Business Corridor area described below for more than ~~three hours~~ the posted time, the violator shall receive a notice of violation for overtime parking. If the vehicle remains parked anywhere in the described area after it has received a first notice of violation for overtime parking, even if it is parked in a different place in the described area, the violator shall receive a second notice of violation for overtime parking. The second notice of violation may be given three hours after the first notice is given.

(A map of the Downtown Business Corridor is attached as Exhibit "A")

~~C.D.~~ All parking citations written pursuant to the provisions of this section may be included on one summons issued to the violator.

10.28.250 Leased parking zone.

A. The board of public works and safety or other appropriate boards and or commissions may designate certain parking areas, lots and garages as following areas shall be designated as the "leased parking zone" from time to time. Such areas shall be marked accordingly:

1. City Lot No. 3, located at the southeast corner of 4th Street and Franklin Street;

~~2. City Lot No. 10, commonly known as the "Carscape Lot," excluding the six southernmost spaces in the west row;~~

~~3. The east side of Jackson Street from 2nd Street to 3rd Street.~~

B. No person shall park a vehicle in a leased parking zone except those persons who have signed a lease and who have paid for a space or spaces in the times and locations as designated and marked leased parking zone between the hours of seven a.m. and five p.m. on Monday, Tuesday, Wednesday, Thursday or Friday, except on the following holidays:

~~1. The first day of January, commonly known as New Year's Day;~~

~~2. The day commonly known as Memorial Day as designated by federal authorities;~~

~~3. The fourth day of July, commonly known as Independence Day;~~

~~4. The fourth Thursday of November, commonly known as Thanksgiving Day;~~

~~5. The twenty-fifth day of December, commonly known as Christmas Day.~~

C. Each person who leases a parking space in the zone shall be assigned a parking space and shall not park in any space other than the space to which they are assigned during the designated hours. Each person who leases a parking space in the zone shall not park any oversized vehicle or store anything other than an operable vehicle in the space.

D. If a vehicle is parked illegally in a leased parking zone, the lessee shall notify the city police department, parking enforcement division, which shall ticket the illegally parked vehicle. ~~Lessee shall sign an affidavit prior to the ticketing of the illegally parked vehicle.~~

E. Any unleased spaces in the leased parking zones described in Section 10.28.290 shall be three hour parking and all provisions of the three hour parking zone shall apply.

F. The city police department, parking enforcement division, shall act as the lessor for the leased parking zones described in (see Section 10.28.290) 10.28.290).

10.28.260 Short term parking zone A:

~~A. The following areas shall be designated as the "short term parking zone A":~~

~~1. The south side of 3rd Street immediately west of Washington Street;~~

~~2. The west side of Franklin Street immediately north of 3rd Street;~~

~~3. The north side of 5th Street immediately south of the Bartholomew County Public Library;~~

~~4. The north side of 3rd Street immediately west of Franklin Street (adjacent to the County Office Building) from April 15th to May 10th and from October 15th to November 10th (two hour at all other times);~~

~~5. One parking space on the east side of Washington Street immediately north of 9th Street.~~

~~B. No person shall park in the short term zone for more than fifteen minutes between the hours of eight a.m. and five p.m. on Monday, Tuesday, Wednesday, Thursday and Friday, except on the following holidays:~~

~~1. The first day of January, commonly known as New Year's Day;~~

~~2. The day commonly known as Memorial Day as designated by federal authorities;~~

~~3. The fourth day of July, commonly known as Independence Day;~~

~~4. The fourth Thursday of November, commonly known as Thanksgiving Day;~~

~~5. The twenty fifth day of December, commonly known as Christmas Day.~~

~~C. If a vehicle remains continuously parked in the area described for more than fifteen minutes, the violator shall receive a notice of violation for overtime parking. If the vehicle remains parked anywhere in the described area after it has received a first notice of violation for overtime parking, even if it is parked in a different place in the described area, the violator shall receive a second notice of violation for overtime parking. The second notice of violation may be given fifteen minutes after the first notice is given. If the vehicle remains parked anywhere in the described area after it has received a second notice for violation for overtime parking, even if it is parked in a different place in the described area, the violator shall receive a third notice of violation. The third or subsequent notice of violation may be given fifteen minutes after the previous notice is given.~~

~~—D.—All parking citations written pursuant to the provisions of this section may be included on one summons issued to the violator.~~

10.28.265 Short term parking zone B.

~~—A.—The following areas shall be designated as the "short term parking zone B":~~

~~—1.—The west side of Washington Street between 3rd Street and 4th Street.~~

~~—B.—No person shall park in the short term zone B for more than fifteen minutes between the hours of seven a.m. and five p.m. on any day, except on the following holidays:~~

~~—1.—The first day of January, commonly known as New Year's Day;~~

~~—2.—The day commonly known as Memorial Day as designated by federal authorities;~~

~~—3.—The fourth day of July, commonly known as Independence Day;~~

~~—4.—The fourth Thursday of November, commonly known as Thanksgiving Day;~~

~~—5.—The twenty-fifth day of December, commonly known as Christmas Day.~~

~~—C.—If a vehicle remains continuously parked in the area described for more than fifteen minutes, the violator shall receive a notice of violation for overtime parking. If the vehicle remains parked anywhere in the described area after it has received a first notice of violation for overtime parking, even if it is parked in a different place in the described area, the violator shall receive a second notice of violation for overtime parking. The second notice of violation may be given fifteen minutes after the first notice is given. If the vehicle remains parked anywhere in the described area after it has received a second notice for violation for overtime parking, even if it is parked in a different place in the described area, the violator shall receive a third notice of violation. The third or subsequent notice of violation may be given fifteen minutes after the previous notice is given.~~

~~—D.—All parking citations written pursuant to the provisions of this section may be included on one summons issued to the violator.~~

10.28.270 Curb loading zone.

A. The board of public works and safety after recommendation from the city engineer shall designate certain areas within the city as approved for curb loading zones including the relevant time limits or other restrictions. All such zones and restrictions shall be as marked. The following areas shall be designated as the "curb loading zone":

~~—1.—The south side of 4th Street from Jackson Street to Brown Street, except the areas designated as the city bus loading zone;~~

~~—2.—The north-south alley in the block bounded by Washington Street, 5th Street, Jackson Street and 4th Street.~~

~~B. All curb loading zones listed above are declared to be curb loading zones between the hours of six a.m. and six p.m. on all days, except Sunday and the following holidays:~~

~~1. The first day of January, commonly known as New Year's Day;~~

~~2. The day commonly known as Memorial Day as designated by federal authorities;~~

~~3. The fourth day of July, commonly known as Independence Day;~~

~~4. The fourth Thursday of November, commonly known as Thanksgiving Day;~~

~~5. The twenty-fifth day of December, commonly known as Christmas Day.~~

BC. In no case shall a person stop, stand or park a vehicle in such loading zone other than parallel with the curb or edge of the roadway headed in the direction of lawful traffic movement, and with the wheels of such vehicle which are nearest to the curb or edge of such roadway within eighteen inches of such curb or edge of such roadway.

~~CD. Appropriate signs indicating curb loading zones and the hours during which the provision for such areas are applicable shall be placed and maintained at each such loading zone, and no such regulation shall be effective unless such signs are in place.~~

~~E. No person shall stop, stand or park a vehicle for any purpose or length of time other than for the expeditious unloading and delivery or pickup and loading of materials in any place marked as a curb loading zone during hours when the provisions applicable to such zones are in effect. In no case shall the stop for loading and unloading of materials exceed thirty minutes. If the vehicle remains parked in the curb loading zone after it has received a first notice of violation, the violator shall receive a second notice of violation. The second and subsequent notices of violation may be given thirty minutes after the previous notice is given.~~

10.28.280 City bus loading zone.

A. The board of public works and safety after recommendation from the city engineer shall designate certain areas within the city as approved for city bus loading zones including the relevant time limits or other restrictions. All such zones and restrictions shall be as marked. The following areas shall be designated as the "city bus loading zone":

~~1. The south side of 4th Street from Washington Street to a point one hundred feet west of Washington Street.~~

~~2. The west side of Washington Street between 3rd Street and 4th Street.~~

~~B. The city engineer shall place and maintain appropriate signs indicating the limits of the zone and the hours during which regulations are effective.~~

BC. No person shall stop, stand, or park a vehicle, other than a city bus, in the designated city bus loading zone, during the hours posted which shall be the hours of operation of the city buses. Taxicabs may use this zone for loading and unloading passengers at time when the city buses are not occupying the zone.

~~C~~D. Any vehicle parked in the city bus loading zone during the times posted may be towed at the owner's expense.

10.28.290 Parking fees and fines.

A. The following monthly and annual lease rates shall be established (effective January 1, 201~~5~~~~0~~3):

1. City Lot No. 3	\$ 65 35 per space per month or \$ 715 385 per year
2. City Lot No. 6	\$50 per space per month or \$550 per year
3. City Lot No. 10	\$ 65 35 per space per month or \$ 715 385 per year
4. City Lot Nos. 2, 4, 5, 9	\$35 per space per month or \$385 per year
5. Jackson Street from 2nd to 3rd Street	\$0 (to county)
6. Jackson Street from 5th to 8th Street	\$35 per space per month or \$385 per year

B. The Columbus police department by and through the parking enforcement division is authorized to administer and develop a leasing program to implement the provisions of this section. Payments for leases are due at the Columbus police department, parking enforcement division, on a monthly basis with payments due on or before the first of each month. The board of public works and safety may accept at its discretion, monthly payments from employers who deduct the parking fee from employees payroll or if payment is made by automatic withdrawal or electronic transfer. No refunds will be made for cancellation of leased parking spaces.

If payment is made for a full year in advance, the annual lease rate shall apply. Any payments for any part of one year shall use the monthly rates.

C. The following fines shall be imposed for overtime parking violations in any restricted parking areas~~the two-hour parking zone, three-hour parking zone or the short-term parking zone:~~

1st violation in a calendar year	\$0
2nd <u>and subsequent</u> violations in a calendar year	\$ 40 40
3rd violation in a calendar year—	\$15
4th violation in a calendar year—	\$20
5th and subsequent violations in a calendar year—	\$30

If the violator fails to pay said fine within ~~seventy-two hours~~seven business days of the violation, such violator shall pay an additional ~~five-ten~~ dollars as a late penalty and such payment shall not eliminate or replace the parking fine owed.

D. ~~A ten-dollar fine shall be imposed for each violation in the curb-loading zone or the city bus-loading zone. If the violator fails to pay said fine within thirty days of the violation, such violator shall pay an~~

~~additional ten dollars as a late penalty and such payment shall not eliminate or replace the parking fine owed. The same fines shall be effective for all city bus loading zones in all areas of the city.~~

~~F. A twenty-five dollar fine shall be imposed for each violation in the leased parking zone. If the violator fails to pay said fine within thirty days of the violation, such violator shall pay an additional ten dollars as a late penalty and such payment shall not eliminate or replace the parking fine owed. Each day that a vehicle is parked illegally shall constitute a new violation.~~

~~F. A twenty-five~~ forty dollar fine shall be imposed for any and each violation of Section 10.28.220. If the violator fails to pay said fine within ~~thirty days~~ seven business days of the violation, such violator shall pay an additional ten dollars as a late penalty and such payment shall not eliminate or replace the parking fine owed.

G. The cost for each permit for the use of a parking space by a construction vehicle shall be five dollars per week day per parking stall. The application for this construction parking permit and any applicable fees shall be paid to the Engineering Department.

H. All fines and fees collected hereunder unless otherwise specified shall be paid to the ~~clerk-~~ treasurer ~~Police Department and deposited in the parking fund.~~

10.28.320 Standing of commercial motor vehicles generally.

It is unlawful for any person to park or permit to stand any commercial motor vehicle having a gross weight of six thousand pounds or more, by its manufacturer's rating, or any semitrailer motor vehicle or any trailer on any of the following streets or alleys or portions thereof in the city:

- A. On any street with curbs where the width thereof is forty-six feet or less from back of curb to back of curb;
- B. On any street without curbs where the width of the paved or traveled portion of such street is forty-six feet or less;
- C. On any alley.

10.28.330 Violation of chapter--Exceptions.

The parking or standing of any vehicle on any street or alley made necessary by mechanical trouble, traffic conditions, accident or in obedience to the direction of a policeman or traffic signals or for a reasonable length of time to load and unload such vehicle shall not be considered a violation of this chapter.

10.28.340 Registration to be prima facie proof of control or operation.

The fact that a motor vehicle or trailer, which is parked in violation of the sections of this chapter, is registered in the name of a person shall be considered prima facie proof that such person was in control and operating such motor vehicle or trailer at the time of such parking.

10.28.350 Parking signs required.

Whenever by this or any other ordinance of this city any parking time limit is imposed or parking is prohibited on designated streets it shall be the duty of the city traffic engineer to erect appropriate signs giving notice thereof and no such regulations shall be effective unless such signs are erected and in place at the time of alleged offense.

10.28.360 Use of parking spaces and other public right-of-way by construction vehicles.

A. Any construction vehicle, pick-up truck, van or car may make proper use of any marked parking stall, and is not excused from parking methods or time limits associated with said stall, not excused from the fines for violating parking methods or limits, as prescribed by city ordinance, except as provided by the permit process outlined below.

B. The city engineer has the authority to grant the use of one or more parking stalls for continuous use by construction vehicles, equipment or dumpsters. The vehicles or equipment eligible for a continuous parking permit must house or transport the materials, tools or equipment needed on a daily basis by the contractor. Permits will not be issued for personal or company vehicles whose main purpose is to transport labor to the job site. Laborers and construction workers must park as described in subsection A of this section. The city engineer is the sole judge of whether continuous parking of a vehicle is warranted, and will issue permits based on this judgment.

C. The parking permit will be marked with the inclusive dates for which it is valid, ranging from one weekday (Monday, Tuesday, Wednesday, Thursday, Friday) through twenty weekdays (four weeks). The weekdays for which the permit is valid must be continuous (not counting Saturday and Sunday). The parking permit must be displayed on the vehicle or posted at the parking space.

D. The parking permit will be marked with the one-block location in which it is valid and with the date(s) which the permit is valid.

E. Permits issued allow parking in marked stalls only; all no parking zones, such as yellow curbs, crosswalks, fire and hydrant zones, etc., must still be observed. Permittee shall not use a marked handicapped stall.

F. Permits are valid for one stall only within one block.

G. The city engineer has the authority to revoke permits, if the department determines that the permit is being abused or is unwarranted. The department may refund, at its option, the prorated costs associated with the remaining time period of the permit.

H. A permittee may not seek refund for any portion of a permit, once issued, nor can the location or dates of validity be changed or transferred.

I. Any construction vehicle, equipment, material or debris which is to be parked, operated, stored or used in the public right-of-way, other than properly parked as outlined above, will require the approval of the board of public works and safety.

10.28.370 ~~Construction vehicles/equipment in traffic lanes, alleys, sidewalks and s~~Special use of public right-of-way.

A. ~~Any construction vehicle, equipment, material or debris which is to be parked, operated, stored or used in the public right-of-way, other than properly parked as outlined in Section 10.28.360, will require the approval of the board of public works and safety. Likewise, a~~ Any special use of the public right-of-way, closing of the public right-of-way or any street, by any person, organization or corporation, requires the approval of the board of public works and safety. The board of public works and safety must be informed of the nature of the work or event, the location of the work or event and the dates and duration of the work or event. The board of public works and safety has the authority, after receiving the recommendation of the chief of police, fire chief, city engineer and other department heads of the city, to close an area of the public right-of-way to public traffic.

B. When the public right-of-way is closed, said closed area will be barricaded by the person, organization or corporation to the satisfaction of the city engineer.

C. The parking meter department of the police department will be notified of the closing of any area of the public right-of-way. The fire department will be notified of the closing of any public right-of-way as a result of action taken by the board of public works and safety.

D. The board of public works and safety will not approve the closing of parking areas, sidewalks, alleys or traffic lanes merely for the convenience of parking or storing construction vehicles or equipment. Closing of the public right-of-way will be granted only when the board feels it is necessary to safeguard person and property, or when it is mandated by the nature of the work being performed or event being contemplated.

E. The person, partnership, organization or corporation shall be responsible for any and all damages to the public right-of-way, sidewalk, curbing, roadway and any other improvements in the public right-of-way, which may result from the work, or the performance of work by others that said person, organization or corporation allows in the public right-of-way closed by board of public works and safety. Furthermore, said person, organization or corporation, shall be required by the board of public works and safety to post an adequate bond and/or other valuable consideration to indemnify and/or reimburse the city, for the damage to the public right-of-way, sidewalk, curbing, roadway and any other improvements in the public right-of-way. The amount of said consideration and/or bond shall be determined by the board of public works and safety upon recommendation of the office of the city engineer and said consideration shall be posted with the office of the clerk-treasurer prior to commencement and the issuance of any permit pursuant to this section.

F. Any person, partnership, organization or corporation seeking permission to close or isolate a portion of the right-of-way as described above shall complete a "Request for Special Use of Right-of-Way" form, and deliver said form to the city engineer's office.

G. The city election has the authority to grant permission to isolate and close a portion of the public right-of-way involving sidewalks and parking stalls only. If granted, the person, partnership, organization or corporation will inform the traffic department by copy of the approved request.

H. The board of public works and safety retains the sole authority to isolate and close traffic lanes; this requires the approval of the board of public works and safety. (Prior code § 15-93)

10.28.380 Limited parking permitted near residences.

In areas where parking is restricted to one side of the street only, persons may park within the same city block of their residence and are exempt from the provisions of this chapter. (Prior code § 15-94)

10.28.390 Violations--Penalties.

A. Whoever violates any provision of this chapter shall be fined in the following manner, unless otherwise designated:

1. If such violator appears at the place designated in the notice of violation after ~~seventy-two~~ seventy-two hours seven business days of the time marked on such notice, such violator shall pay an additional ~~five-ten~~ dollars as a late penalty, and such payment shall not eliminate or replace the parking fine owed.

2. If such violator fails to appear at the place designated in the notice of violation within ~~seventy-two hours seven business days~~ of the time marked on such notice, such violator may be summoned to appear before the court of competent jurisdiction at which time a fine not less than ten dollars nor more than three hundred dollars may be levied. In addition to any such fines the violator shall pay court costs determined by the court and attorney fees ~~not to exceed fifty dollars~~ at the discretion of the court for prosecution of the action.

B. In computing any period of time prescribed by this section, the following days shall not be included:

1. A Saturday;
2. A Sunday;
3. A legal holiday, as defined by state statute;
4. A day when the office in which the act is to be done is closed during regular business hours.

Section II. All prior ordinances or parts thereof inconsistent with any provision of this Ordinance are hereby repealed.

Section III. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

ADOPTED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA,
on this the ____ day of _____, 2014, by a vote of ____ ayes and ____ nays.

Kristen Brown, Mayor
Presiding Officer of the Common Council

ATTEST:

Clerk of the Common Council of Columbus, Indiana
Luann Welmer

Presented by me to the Mayor of Columbus, Indiana, this _____ day of _____, 2014 at _____
o'clock ____m.

Luann Welmer
Clerk-Treasurer

Approved and signed by me this _____ day of _____, 2014 at _____ o'clock ____m.

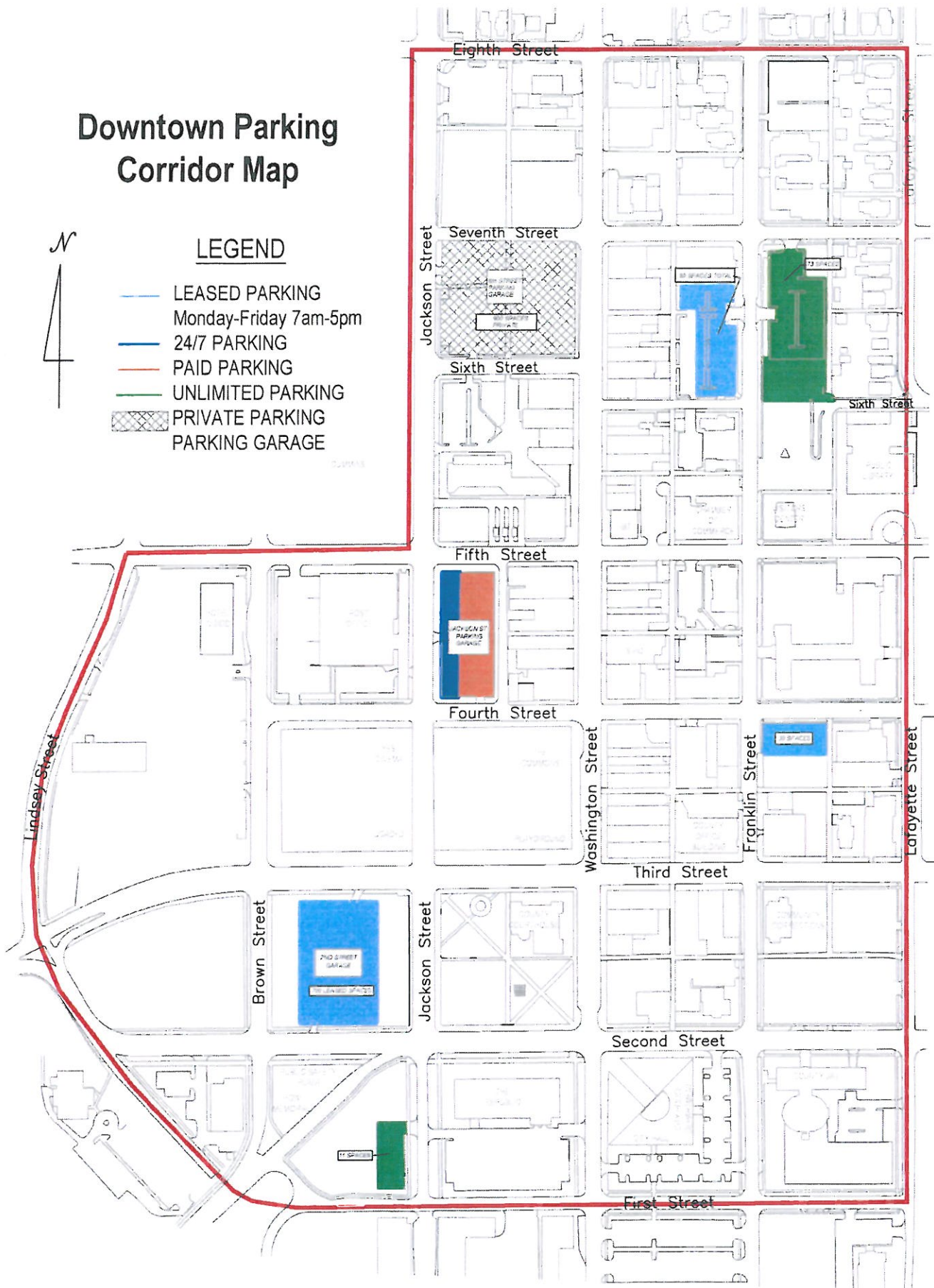
Kristen Brown
Mayor of the City of Columbus, Indiana

Downtown Parking Corridor Map



LEGEND

- LEASED PARKING
- Monday-Friday 7am-5pm
- 24/7 PARKING
- PAID PARKING
- UNLIMITED PARKING
- PRIVATE PARKING
- PARKING GARAGE



ORDINANCE NO. _____, 2014
AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA,
TO AMEND CHAPTER 10.20 OF THE COLUMBUS CITY CODE,
CENTRAL BUSINESS DISTRICT PARKING REGULATIONS

WHEREAS, Indiana Code 36-1-3 et. seq. confers upon units of government within the State of Indiana such powers as necessary or desirable to conduct the affairs of local government;

WHEREAS, Indiana Code 36-4-6-18 authorizes the Common Council of the City of Columbus, Indiana to pass such ordinances, orders, resolutions and motions as may be necessary and proper for the governmental unit to fulfill and satisfy the responsibilities and duties of said governmental unit; and

WHEREAS, it is the desire of the Common Council to appropriately regulate parking and its enforcement within the City of Columbus.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, AS FOLLOWS:

Section I. Chapter 10, Section 20 of the Columbus City Code, is hereby amended to read as follows:

Chapter 10.20

CENTRAL BUSINESS DISTRICT TRAFFIC REGULATIONS

10.20.010 Assigned parking and vehicle regulations--Specific streets.

10.20.020 Violations--Penalties.

10.20.010 Assigned parking and vehicle regulations--Specific streets.

A. Washington Street: Washington Street shall be two-way between Second and Eighth Streets, and vehicular traffic be allowed to move in both directions according to traffic control devices.

~~Angle parking will be allowed on both sides of Washington between Fourth and Eighth Streets, and along the East side of Washington between Third and Fourth Streets, and along the West side of Washington between Second and Third Streets, in properly marked stalls.~~

B. Fifth Street: Fifth Street shall be two-way between Lindsey and California Streets, and vehicular traffic be allowed to move in both directions according to traffic control devices.

C. Jackson Street: Jackson Street shall be two-way ~~between Seventh and Fourth Streets. Angle parking shall be allowed on the east side of Jackson Street between Fourth and Seventh Streets.~~

D. Seventh Street: Seventh Street shall be two-way between California and Jackson Streets.

E. Fourth Street: Fourth Street shall be one-way eastbound between Jackson and Franklin Streets, and all vehicular traffic shall move only in an easterly direction. Fourth Street shall be two-way between Franklin and California Streets.

F. Pearl Street shall be two-way between Fifth and Sixth Streets. ~~Parking shall be prohibited on the east side of Pearl Street between Fifth and Sixth Streets.~~

G. Chestnut Street: Chestnut Street shall be two-way between Second Street and Sixth Street. ~~Parking shall be prohibited on the west side of Chestnut Street between Second and Fifth Streets and on the east side of Chestnut Street between Second and Sixth Streets.~~

H. California Street: California Street shall be two-way between Second Street and Sixth Street. ~~Parking shall be prohibited on both sides of California Street between Third and Sixth Streets.~~

10.20.020 Violations--Penalties.

Any person violating any of the provisions of this chapter shall be subject to the violation provisions of Section 1.12.010.

Section II. All prior ordinances or parts thereof inconsistent with any provision of this Ordinance are hereby repealed.

Section III. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

ADOPTED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA,
on this the ____ day of _____, 2014, by a vote of ____ ayes and ____ nays.

Kristen Brown, Mayor
Presiding Officer of the Common Council

ATTEST:

Clerk of the Common Council of Columbus, Indiana
Luann Welmer

Presented by me to the Mayor of Columbus, Indiana, this ____ day of _____, 2014 at ____
o'clock ____m.

Luann Welmer
Clerk-Treasurer

Approved and signed by me this ____ day of ____, 2014 at ____ o'clock ____m.

Kristen Brown
Mayor of the City of Columbus, Indiana

ORDINANCE NO. _____, 2014
AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA,
TO AMEND CHAPTER 10.36 OF THE COLUMBUS CITY CODE,
HANDICAPPED PARKING SPACES

WHEREAS, Indiana Code 36-1-3 et. seq. confers upon units of government within the State of Indiana such powers as necessary or desirable to conduct the affairs of local government;

WHEREAS, Indiana Code 36-4-6-18 authorizes the Common Council of the City of Columbus, Indiana to pass such ordinances, orders, resolutions and motions as may be necessary and proper for the governmental unit to fulfill and satisfy the responsibilities and duties of said governmental unit; and

WHEREAS, it is the desire of the Common Council to appropriately regulate parking and its enforcement within the City of Columbus.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, AS FOLLOWS:

Section I. Chapter 10, Section 36 of the Columbus City Code, is hereby amended to read as follows:

Chapter 10.36

HANDICAPPED PARKING SPACES

- 10.36.010 Application.
- 10.36.020 Authority of police and fire department officials.
- 10.36.030 Parking fees and fines.
- 10.36.040 Definitions.
- 10.36.050 Parking for persons with a physical challenge required.
- 10.36.060 Parking for persons with a physical challenge--Downtown area.
- 10.36.070 Compliance with state law required.
- 10.36.080 Exclusiveness of state parking permits.
- 10.36.090 Reciprocity.
- 10.36.100 Enforcement.
- 10.36.110 Violations.
- 10.36.120 Penalties.
- 10.36.130 Supremacy clause.

10.36.010 Application.

The provisions of this chapter are enforceable on all parking facilities subject to the provisions of Indiana Code, 5-16-9-1 et seq., regardless of whether the parking facility is privately or publicly owned.

10.36.020 Authority of police and fire department officials.

City personnel, designated by the chief of police, ~~members of the accessible parking enforcement patrol, designated by the program administrator, which is appointed by the chief of police, and the senior accessible parking enforcement patrol specialist,~~ and the officers of the Columbus police department shall have the authority to issue citations of violation of the parking provisions of this chapter addressing accessible parking spaces for persons with a physical challenge.

10.36.030 Parking fees and fines.

A. A fifty-dollar fine shall be imposed for the first violation in a calendar year in the parking spaces reserved for persons with a physical challenge. If the violator fails to pay the fine within ~~thirty days~~seven business days of the violation, such violator shall pay an additional fifty dollars as a late penalty and such payment shall not eliminate or replace the parking fine owed.

B. ~~The collection of fees and lease payments and the disposition and the use of the funds obtained thereby shall be under the control of the board of public works and safety with the assistance of the clerk-treasurer. Such funds shall be deposited to the credit of the city by the clerk-treasurer thereof and kept in a special fund to be known as the parking fund with such special fund being disbursed and paid out only under the order and directions of the board of public works and safety and for the following purposes only:~~

- ~~1. For the payment of the purchase price, rental fees and cost of installation of such parking facilities;~~
- ~~2. For the payment of the cost of construction, maintenance, operation, repair and all other incidental costs and expenses on the operation of such parking areas. Included in such incidental costs and expenses shall be the cost of clerk and bookkeeping expenses in the handling and keeping of records of all fees so collected and expended and enforcement expenses including the costs associated with a volunteer accessible parking enforcement patrol.~~

10.36.040 Definitions.

As used in this chapter:

"Motor vehicle" has the meaning set forth at Indiana Code Section 9-13-2-105.

"Parking facility" means any facility or combination of facilities for motor vehicle parking which contains parking spaces for the public, whether publicly or privately owned.

"Persons with a physical challenge" means a person who has been issued a placard under the Indiana Code, 9-14-5 or a person with a registration plate for a motor vehicle for persons with a physical challenge issued by the bureau of motor vehicles under Indiana Code, 9-18-22.

10.36.050 Parking for persons with a physical challenge required.

A. The owner of any parking facility shall provide accessible parking for persons with a physical challenge. The number of accessible spaces so provided shall, as a minimum, comply with the provisions of Indiana Code Section 5-16-9-2.

B. The traffic division of the engineering department shall reserve parking spaces on municipally owned lots as prescribed by state law. The number of accessible spaces so provided shall, as a minimum, comply with provisions of Indiana Code Section 5-16-9-2.

In addition, the traffic division shall reserve parking on city streets as required to be used for the exclusive use of persons with a physical challenge.

10.36.060 Parking for persons with a physical challenge--Downtown area.

A. Only vehicles displaying a placard on the dashboard or rear-view mirror, as issued by the Indiana Bureau of Motor Vehicles, or any successor agency thereof, or displaying a registration plate for persons with a physical challenge may make use of the marked spaces pursuant to this section. Person utilizing the spaces must obey all other regulations and restrictions which are effective in that zone.

B. Parking of a vehicle by any person in a space designated hereunder without a visible placard or registration plate for persons with a physical challenge showing such parking to be authorized shall be unlawful and shall subject the owner and driver of the vehicle so parked to the penalties provided for violators in this code.

C. The board of public works and safety shall be empowered to establish and so designate accessible parking spaces at such places and in such numbers that the designation shall comply with the requirements of the Americans with Disabilities Act at all city on-street and off-street parking facilities.

10.36.070 Compliance with state law required.

The manner of posting notice parking spaces for persons with a physical challenge, and the size and location of parking spaces shall comply with provisions of the Indiana Code Section 5-16-9-2 and Indiana Code Section 5-16-9-4.

10.36.080 Exclusiveness of state parking permits.

Nothing in this chapter shall be construed to require a person to obtain or display any permit, registration plate, or registration decal other than those specified in Indiana Code Section 5-16-9-9(c) in order to stand or park in a space reserved for persons with a physical challenge as established pursuant to Indiana Code Section 5-16-9-1 et seq., or this chapter.

10.36.090 Reciprocity.

As required by Indiana Code Section 5-16-9-9(d), a motor vehicle displaying an unexpired parking permit for a person with a physical challenge, an unexpired physically challenged veteran's registration plate or an unexpired registration plate or decal for persons with a physical challenge issued under the laws of another state shall be permitted to stand or park in a space reserved for a person with a physical challenge but only when the vehicle is being used to transport a person with a physical challenge.

10.36.100 Enforcement.

A. The provisions of Section 10.36.110(A) through (C) may be enforced as follows:

1. The violator may be issued a citation for the commission of a Class C infraction pursuant to the provisions of the Indiana Code Section 5-16-9-5 of the state statute concerning parking facilities for persons with a physical challenge; or

2. The violator may be issued a citation for the violation of the local ordinance herein established.

B. The provisions of Section 10.36.110(D) shall be enforced through the issuance of a citation for violation of the local ordinance herein established.

C. The parking ~~meter~~-division of the Columbus police department, ~~the accessible parking enforcement patrol of the Columbus police department~~ or any officers of the Columbus police department shall have the responsibility for citing violations of Section 10.36.110(A) through (C).

D. The chief code enforcement officer shall have the primary responsibility for citing violations of Section 10.36.110(D).

10.36.110 Violations.

A. Any person who parks a motor vehicle which does not have displayed a valid and unexpired registration plate, placard or decal for the physically challenged or physically challenged veteran, issued under the laws of the state of Indiana, or under the laws of another state, in a parking space reserved under this chapter for a vehicle for a person with a physical challenge, shall be deemed to be in violation of this chapter.

B. Any person who knowingly parks in a parking space reserved for a person with a physical challenge while displaying a placard, decal or registration plate to which neither the person or the person's passenger is entitled shall be deemed to be in violation of this chapter.

C. Any person who displays for use in parking in a reserved space for the physically challenged a placard or license plate not issued under the laws of the state of Indiana, or some other state, shall be deemed in violation of this chapter.

D. Any person being the owner of a parking facility, who fails to comply with the provisions of Indiana Code Section 5-16-9-1 et seq. relating to accessible parking spaces for the physically challenged shall be deemed in violation of this chapter. For the purpose of this subsection, notice of an ordinance violation shall be deemed given to the owner of the parking facility when served upon the local agent in charge of the operation of the parking facility. Pursuant to the provisions of Indiana Code Section 36-1-6-2, before any action to enforce compliance with the provisions of this chapter is brought under this paragraph, all persons holding a substantial interest in the property shall be given ninety days to bring the property into full compliance.

10.36.120 Penalties.

A. In any action brought for a violation under this chapter, whoever violates the provisions of Section 10.36.110(A) shall be subject to a fine of ~~twenty-five~~fifty dollars. Any person who fails to pay the fine within ~~thirty days~~seven business days of the violation shall be charged an additional ~~fifty~~ten dollars.

B. In any action brought or a violation under this chapter, whoever violates the provisions of Section 10.36.110(B) and (C) shall be subject to a fine of ~~twenty-five~~fifty dollars. Any person who fails to pay the fine within ~~thirty days~~seven business days of the violation shall be charged an extra ~~fifty~~ten dollars.

C. Nothing in subsections A and B of this section shall be construed as preventing the enforcement of parking violations for the physically challenged pursuant to the provisions of the Indiana Code Section 5-16-9-5.

D. Any person found in violation of Section 10.36.110(D) who fails to provide required accessible parking spaces for persons with a physical challenge, after having been given ninety days to do so, shall be subject to a fine of fifty dollars. Each day that the failure to bring the parking facility into compliance with the provisions of this chapter and state statute continues shall be considered a separate offense.

10.36.130 Supremacy clause.

The provisions of this chapter are intended as being supplemental to, and not in replacement of, the provisions of Indiana Code, 5-16-9-1 et seq. Should a conflict be found to exist, the provisions of Indiana Code, 5-16-9-1 shall be deemed as controlling. Nothing in this chapter shall be construed as limiting the enforcement of the provisions of Indiana Code, 5-16-9-1 et seq. as therein provided.

Section II. All prior ordinances or parts thereof inconsistent with any provision of this Ordinance are hereby repealed.

Section III. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

ADOPTED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA,
on this the ____ day of _____, 2014, by a vote of ____ ayes and ____ nays.

Kristen Brown, Mayor
Presiding Officer of the Common Council

ATTEST:

Clerk of the Common Council of Columbus, Indiana
Luann Welmer

Presented by me to the Mayor of Columbus, Indiana, this ____ day of ____, 2014 at ____
o'clock ____m.

Luann Welmer
Clerk-Treasurer

Approved and signed by me this ____ day of ____, 2014 at ____ o'clock ____m.

Kristen Brown
Mayor of the City of Columbus, Indiana

ORDINANCE NO. _____, 2014

AN ORDINANCE AMENDING THE DESIGNATION
POLICY FOR TRANSFERS BETWEEN CERTAIN FUNDS

WHEREAS, the current transfer policy between certain funds was adopted by the Common Council on January 18, 2005 through Ordinance No. 1, 2005;

WHEREAS, pursuant to the powers granted to the City of Columbus, Indiana, by virtue of Indiana Code 36-1-3-1 *et seq.*, "Home Rule", the City of Columbus, Indiana has been accorded all the powers necessary for the effective operations of government as to local affairs;

WHEREAS, it has been the common practice of the City Clerk Treasurer to transfer certain funds either throughout the year or more commonly at year-end from one fund to another;

WHEREAS, it is the desire of the City Clerk Treasurer to amend this policy to include additional funds and remove dormant funds, along with non-essential transfers; and

WHEREAS, the office of the Clerk Treasurer would ask the Common Council to consider these amended transfers and approve such policy and procedure.

NOW, THEREFORE BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, that the following transfers are approved and these transfers are to be made on an annual basis until otherwise directed. The transfers are as follows:

1. At year-end, all balances left in the line item entitled Insurance Benefits in the General Fund, MVH, Parks, Aviation, Columbus Technology and Redevelopment (within the EDIT budget) would be transferred to the Insurance Non-Reverting Fund.

2. At year-end, all balances left in the General Fund City Hall budget would be transferred to the City Hall Non-Reverting Fund.

3. At year-end, all balances left in the 300 line items in the Human Resources budget would be transferred to the Insurance Non-Reverting Fund.

4. At year end, actual Fire and Police retiree insurance expenses, in excess of premiums paid by the retirees, would be transferred from the Fire and Police retiree insurance appropriation to the Insurance Non-Reverting Fund.

5. At year end, all balances left in the General Fund Code Enforcement budget would be transferred to the Unsafe Building Fund.

Adopted by the Common Council of the City of Columbus, Indiana, this _____ day of _____, 2014 at _____ o'clock _____.M. by a vote of _____ ayes and _____ nays.

Presiding Officer

ATTEST:

Luann Welmer
Clerk Treasurer of the City of Columbus

Presented by me to the Mayor of Columbus, Indiana, this _____ day of _____, 2014 at _____ o'clock _____.M.

Clerk of the Common Council

Approved and signed by me this _____ day of _____, 2014 at _____ o'clock _____.M.

Kristen Brown
Mayor of the City of Columbus

ORDINANCE NO. _____, 2014
AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS,
INDIANA, TO AMEND CHAPTER 2.92 OF THE COLUMBUS CITY CODE,
TECHNOLOGY ADVISORY COMMITTEE

WHEREAS, Indiana Code 36-1-3 et. seq. confers upon units of government within the State of Indiana such powers as necessary or desirable to conduct the affairs of local government;

WHEREAS, Indiana Code 36-4-6-18 authorizes the Common Council of the City of Columbus, Indiana to pass such ordinances, orders, resolutions and motions as may be necessary and proper for the governmental unit to fulfill and satisfy the responsibilities and duties of said governmental unit; and

WHEREAS, it is the desire of the Common Council to provide for the additional technical resources for the city when it is determined such are needed.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, AS FOLLOWS:

Section I. Chapter 2, Section 92 of the Columbus City Code, is hereby amended to read as follows:

Chapter 2.92

Technology Advisory Committee

2.92.010 ~~Duties and responsibilities~~Purpose.

2.92.020 Membership.

2.92.030 Appointments.

2.92.040 ~~Financial transactions, accounting, and approval and reporting of income and expenditures~~Current Technical Advisory Committee Fund and any future revenue or income.

2.92.010 ~~Duties and responsibilities~~Purpose.

It shall be the purpose of the Technical Advisory Committee to serve as a technical advisory resource to the city and the appropriate boards and authorities. The Technical Advisory Committee shall provide input and expertise to the city and make recommendations to the city regarding its technical needs, issues and planning on an as needed basis as matters may be brought before them. Such matters may include, but not be limited to: review of technical specifications of hardware and software purchases, recommendations of technology types and

vendors to be considered for RFP processes, external oversight of expansion of the city's fiber optic communication network(s), policy and procedure handling for broadband enablement for business and residents of the city of Columbus.

~~A.— Policies and procedures. The committee shall have the general power and duty to establish policies and procedures to bring world-class technology infrastructure to the city, other governmental entities, businesses, schools, the citizenry, and improve government operations as the technology advisory committee (committee) shall determine.~~

~~B.— Professional services. The committee will have the general power and duty to negotiate with individuals, corporations and other similar legal entities providing professional services as necessary to meet the stated purposes of this chapter. It is understood, however, that the mayor, common council and the board of public works and safety, whichever is appropriate, shall approve and execute, and shall be the contracting body on behalf of the city, in connection with all professional services agreements and other agreements with entities providing professional services, and no such agreement shall be effective until such approval and execution.~~

~~C.— Service agreements. The committee shall have the general power to negotiate contracts, leases and similar agreements with other entities for the providing and supplying of services as permitted herein. It is understood, however, that the board of public works and safety, shall approve and execute, and shall be the contracting body on behalf of the city, in connection with all service agreements and other agreements with entities providing services, and no such agreement shall be effective until such approval and execution. It is further understood, that income generated by the committee shall remain in a fund dedicated to further the purpose of the committee.~~

~~D.— Operating budget. The committee must prepare and recommend an annual operating budget, which will require approval by the common council. Once the common council has approved the annual operating budget, the city may appropriate the amounts necessary to fund the budget. The committee will prepare and submit an annual report on the operation of the technology advisory committee to the city common council.~~

~~E.— Counsel. The then-current city attorney shall serve as counsel to the committee. The committee shall have the authority to retain separate or additional counsel as it deems either necessary or appropriate.~~

2.92.020 Membership.

A. Membership. The committee shall consist of seven members, each of whom shall be appointed to a term not to exceed four years in duration.

B. Initial terms. The initial terms for the members will be as specified hereafter. The second and subsequent terms will be for four years.

C. Expiration of terms. In the event a term expires, a committee member will continue to serve until his or her successor is appointed.

D. Compensation. The members of the commission shall serve without compensation. Such members may, however, be reimbursed for approved out-of-pocket expenses incurred in the performance of their duties.

E. Quorum/majority vote. Four members of the committee will constitute a quorum for the purpose of conducting the business of the committee. Decisions of the committee must be approved by a majority of the members present.

F. Organization.

1. The committee shall conduct an organizational meeting no later than January 31 of each calendar year for the purpose of electing the committee chairperson, vice-chairperson, and establishing such operating committees as may be necessary.

2. The committee shall further have authority to establish such subcommittees as may be needed, from time to time, to conduct the business of the committee. Subcommittees shall be established by resolution of the committee and duly voted upon.

G. Meetings. The committee will meet at least quarterly or upon call of its chairperson or any four members of the committee.

2.92.030 Appointments.

A. Membership. The technology advisory committee shall consist of seven members.

B. Mayoral appointments. The mayor shall appoint four members to such committee.

C. Common council appointments. The common council shall appoint three members to such committee.

D. Staggered terms. Upon establishment of the technology advisory committee, the seven members appointed by each governmental unit shall be appointed for the following terms of office:

1. One for a term of one year;
2. One for a term of two years;
3. One for a term of three years;
4. One for a term of four years (applicable to the mayoral appointment only).

Provided, however, that in all events each such initial term shall expire on the appropriate anniversary date established in subsection F. of this section for the appointment of members to such committee. When an initial term of office expires, each new appointment shall be for a term of four years.

E. Effective date for initial appointments. All initial appointments to the technology advisory committee shall be made within thirty days after the effective date of this section.

F. Effective date for subsequent appointments. All subsequent appointments to the technology advisory committee shall be made at the first regular meeting of the governmental entity making each such appointment on or following January 1 of each year.

G. Succeeding members. In the event that a vacancy on the committee shall exist by reason of death, resignation or removal of a member by the appointing entity for cause, the vacancy shall be filled by the responsible entity for appointing the member for the balance of the vacating member's term.

2.92.040 Current Technical Advisory Committee Fund and any future revenue or income
Financial transactions, accounting, and approval and reporting of income and
expenditures.

The Technical Advisory Committee Fund shall be considered dormant as of January 1, 2015 and any remaining funds shall be transferred into the General Fund of the city. Any future revenue or income that was previously designated as a revenue or income of the Technical Advisory Committee Fund shall be deposited into the General Fund of the city. A.—Financial transactions.
The city clerk/treasurer shall create a separate dedicated account for all funds provided to the committee by the city, and shall supervise all income and expenditures of the committee from such account. This dedicated account shall be subject to annual audit by the state board of accounts.

B.—Approval of income and expenditures. All claims for expenditures by the committee from funds provided by the city shall be made to the city board of works, and the board of works shall have the responsibility of monitoring and approving the expenditures of funds provided to the committee by the city from the committee's dedicated account.

Section II. All prior ordinances or parts thereof inconsistent with any provision of this Ordinance are hereby repealed.

Section III. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

**ADOPTED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS,
INDIANA, on this the ____ day of _____, 2014, by a vote of ____ ayes and ____
nays.**

Kristen Brown, Mayor
Presiding Officer of the Common Council

ATTEST:

Clerk of the Common Council of Columbus, Indiana
Luann Welmer

Presented by me to the Mayor of Columbus, Indiana, this ____ day of _____, 2014 at
____ o'clock ____m.

Luann Welmer
Clerk-Treasurer

Approved and signed by me this ____ day of _____, 2014 at ____ o'clock ____m.

Kristen Brown
Mayor of the City of Columbus, Indiana



COLUMBUS CITY UTILITIES

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www.columbusutilities.org

November 10, 2014

To: Mayor Brown and
The members of the
Columbus City Council

From: Keith Reeves
Director of Utilities

RE: Annual Financial Plan

Attached, please find a copy of the proposed Columbus City Utilities' (CCU) financial plan for the year 2015. To aid your review, a brief summary of this year's plan appears below.

Operational Income Current experience allows us to project modest increases in both water and wastewater incomes. Water income is predicted to increase 3.4% over current plan levels, while wastewater income is predicted to rise by 0.9%. In total, income is predicted to rise by 1.6% over the current plan.

Operational Expenses Water expenses are projected to increase by 1.4% next year. Wastewater expenses are planned to increase by a similar 1.3%. Overall spending is projected to increase by 1.7%

Capital Plan Capital expenses for 2015 include a water main replacement in Fourth Street and the replacement of a pumping station currently located at State and Third Streets. A new vacuum excavator for water distribution crews and the beginning of a pipe lining program to correct infiltration in the collection system are also planned.

Long Range Cash Projections The overall cash balances will be affected by the planned future capital projects and wastewater rates may require reviewing sometime around 2017 or 2018. Water cash balances continue to look healthy until at least 2020, but the utility's capital needs are still being discussed and may affect projections beyond that.

RESOLUTION NO. _____, 2014

**RESOLUTION APPROVING THE PROPOSED
BUDGET OF THE UTILITY SERVICE BOARD
AS PRESENTED TO THE COMMON COUNCIL OF
THE CITY OF COLUMBUS, INDIANA**

WHEREAS, Ordinance No. 6, 1987, provides that the Common Council for the City of Columbus, Indiana, review and/or modify, revise or amend the proposed budget for the Utility Service Board presented to the Common Council of the City of Columbus, Indiana in November of each year; and

WHEREAS, on October 23, 2014 the Utility Service Board of the City of Columbus, Indiana approved the Annual Budget of said Board, a copy of which is attached hereto and made apart hereof as Exhibit "A".

THEREFORE BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, AS FOLLOWS:

1. That the proposed budget of the Utility Service Board as submitted to the Common Council on November 18, 2014 is hereby approved.

Adopted by the Common Council of the City of Columbus, Indiana, and approved by me,
as Mayor, this ____ day of _____, 2014, at
_____ o'clock _____.M.

Mayor, Kristen Brown

MEMBERS OF THE COMMON COUNCIL

ATTEST:

LuAnn Welmer
Clerk-Treasurer

Adopted by Council

_____ Ayes

_____ Nays

PROPOSED FINANCIAL PLAN

FOR THE

COLUMBUS CITY UTILITIES

FOR THE YEAR

2015

2014 was a year where the Columbus City Utilities concentrated on operations rather than large capital improvements. There was an increased emphasis in fire hydrants and water system control valves, as well as continued preventive maintenance activities in both treatment operations. The department also continued to seek the optimum procedure for the disposal of biosolids remaining from the wastewater process.

The year has also been a year of change where six positions were refilled with new employees. These changes bring hardship each time they happen because the employees who leave often have significant tenure and experience, but they also present opportunity to look at each job and reevaluate the duties and the skill set.

All of these efforts and issues will

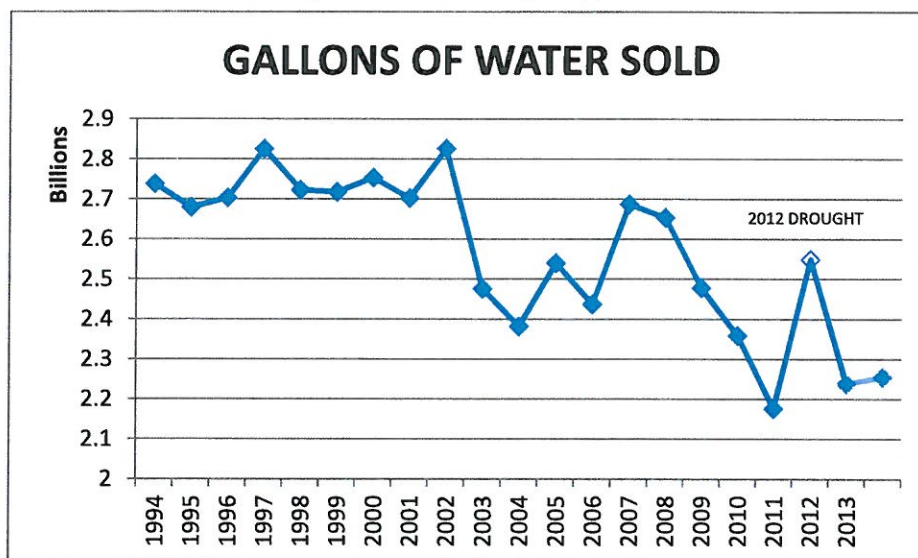
continue in 2015. Additionally, construction will begin (and hopefully be completed) on the replacement of a key sewage pumping station serving the City's east side.

New regulations governing the discharge of phosphorous are expected from the Indiana Department of Environmental Management. This annual plan includes study funds to investigate possible ways to address this issue.

Income for 2015 is projected at 1.6% greater than the current plan, total expenses are planned to increase by a slightly less 1.4%.

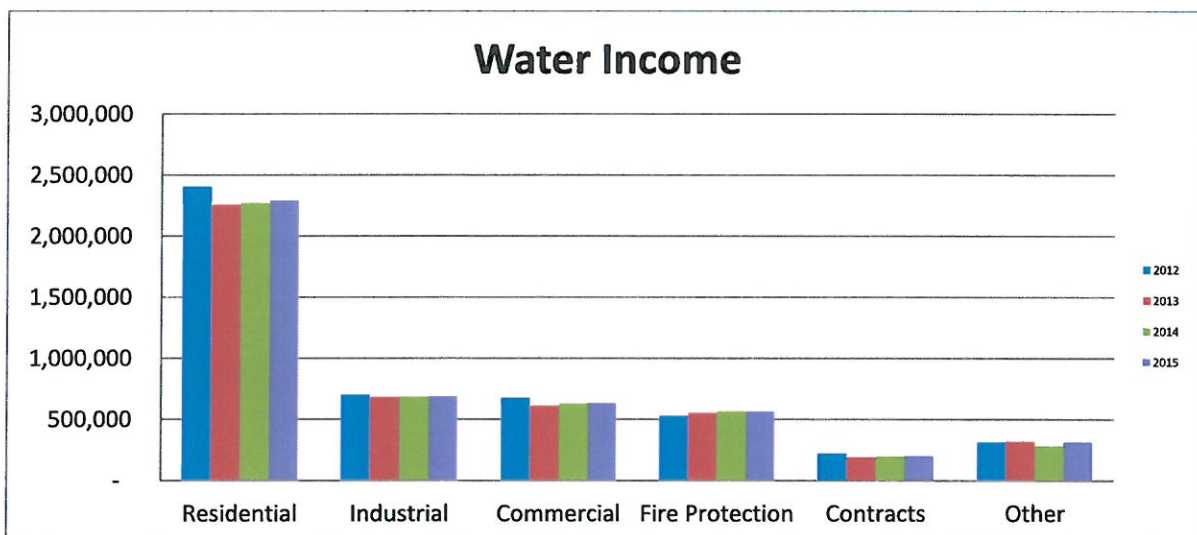
Income

The CCU projects estimated income based upon recent history, plus any known factors that may cause a variation from that history. Water and wastewater utility income is affected by temperature, rainfall and in a very large part, by general economic conditions.

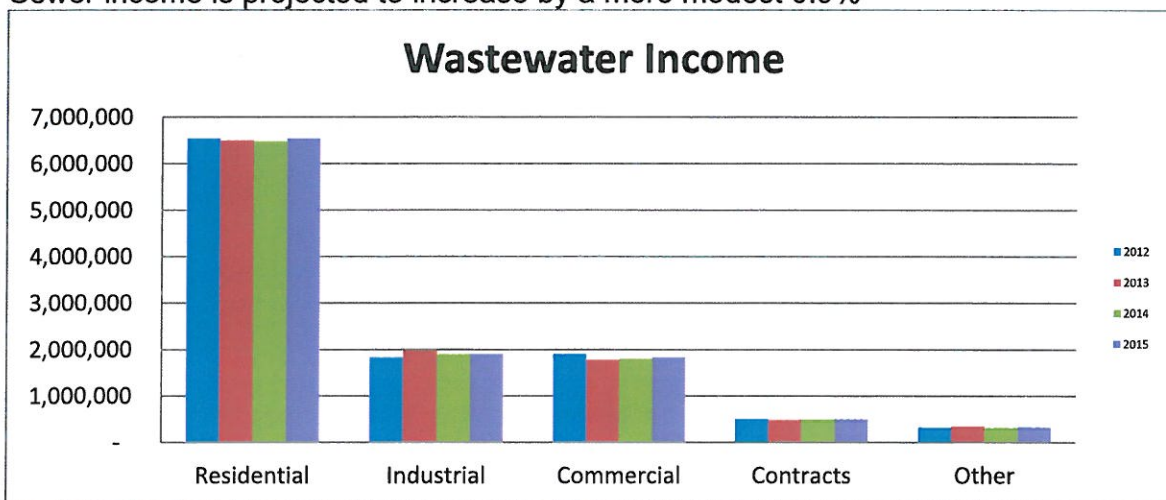


Income in both utilities had been declining from 2001 through 2011. This was due, in part, to general economic downturn and by increased conservation efforts on the part of many local industries and households. The chart on the previous page shows the overall water sales for the CCU over the past several years. Discounting the large sales related to the drought of 2012, there has been a modest growth since 2012 that continues today. Residential income is expected to increase by approximately 7.6% in the water utility, but only hold steady on the wastewater side. Conversely, industrial income is expected to be at 2014 levels for water, but 7.8% over current plan for wastewater.

Water income is projects to increase by 3.4% in 2015



Sewer income is projected to increase by a more modest 0.9%



**Columbus City Utilities
2015 Annual Plan
Income**

	Actual	Actual	Plan	est(8+4)	Plan	Plan/Plan
	2012	2013	2014	2014	2015	% Chg
Water Income						
Residential	2,068,219	1,930,701	1,822,000	1,949,565	1,961,000	7.6%
Industrial	601,803	582,870	583,000	581,004	583,000	0.0%
Fire Protection	529,293	553,781	552,000	565,626	565,200	2.4%
Sprinkler(Firelines)	100,935	100,631	99,600	104,288	104,400	4.8%
New Cust Serv	106,701	109,803	92,000	103,646	116,000	26.1%
Penalties	23,144	22,663	20,300	22,368	22,100	8.9%
Turn On/Off	45,630	40,122	49,000	35,723	43,700	-10.8%
Misc	139,436	148,671	132,000	119,691	130,800	-0.9%
Apartments	336,222	324,927	327,000	323,498	327,000	0.0%
Government	64,694	57,103	59,000	66,557	66,500	12.7%
Spec. Contracts	221,503	189,918	195,000	196,284	200,000	2.6%
Commercial	458,373	410,959	445,000	404,968	411,000	-7.6%
Institutional	153,105	144,589	155,000	155,633	155,000	0.0%
Total Operating	4,849,058	4,616,738	4,530,900	4,628,849	4,685,700	3.4%
Interest	30,134	11493				
Rental	85,200	85,200	85,200	85,200	85,200	
Gain/(Loss) on Assets	(54,058)	(24,884)				
Total Income	4,910,334	4,688,547	4,616,100	4,714,049	4,770,900	3.4%
Wastewater Income						
Residential	5,290,108	5,298,757	5,304,000	5,253,481	5,304,000	0.0%
Industrial	1,660,487	1,821,704	1,623,000	1,727,546	1,750,000	7.8%
Surcharges	172,141	151,263	153,000	176,545	161,000	5.2%
New Cust Serv	20,313	7,235	20,900	11,122	12,000	-42.6%
Penalties	144,287	148,562	156,000	146,853	148,800	-4.6%
Misc	59,738	144,957	60,000	114,882	124,000	106.7%
Apartments	1,255,490	1,204,100	1,231,000	1,229,746	1,235,000	0.3%
Government	128,857	122,860	122,000	134,322	132,000	8.2%
Spec. Contracts	500,722	486,711	557,000	495,648	505,000	-9.3%
Commercial	1,352,889	1,239,097	1,327,000	1,290,750	1,319,000	-0.6%
Institutional	419,977	416,806	413,000	376,714	380,000	-8.0%
Trash	14,391	1,253	1,440	1,403	1,656	15.0%
Farm	100,550	46,773	46,600	46,616	46,600	0.0%
Total Operating	11,119,950	11,090,078	11,014,940	11,005,627	11,119,056	0.9%
Interest	82,375	72,370				
Rental	90,000	90,000	90,000	90,000	90,000	
Gain/(Loss) on Assets	(1,015,038)	(544,222)				
Total Income	10,277,287	10,708,226	11,104,940	11,095,627	11,209,056	0.9%
Total Utilities	15,187,621	15,396,773	15,721,040	15,809,676	15,979,956	1.6%

Operating Expenses

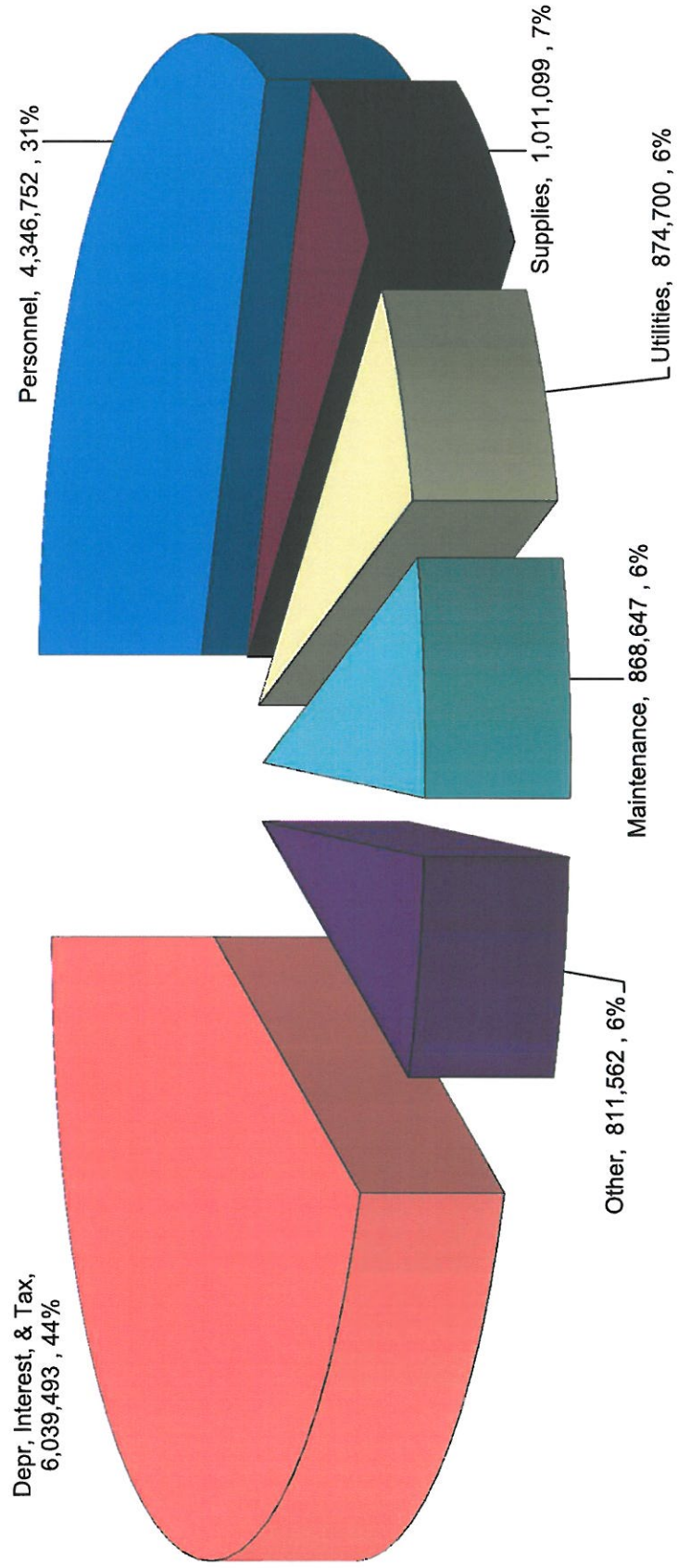
The operating expenses for the CCU include all costs for operating and maintaining the Utilities. It includes depreciation expenses, which are internal transfers that go into a fund for the replacement of capital assets. Additionally, interest on our outstanding debt is included as an operating expense.

Projected water utility expenses are being increased by 1.5% over 2014 levels. Besides wages, there are increases in Water Distribution - Hydrant maintenance, Water Treatment Plant (WTP) - material/supplies services, and chemicals. The increases in chemical costs are due to pricing increases and more accurate application techniques. The increases in hydrant and WTP materials costs are directly related to our increased emphasis in maintenance in both of these areas.

Reductions are shown in the Distribution material/ supply Transmission and Distribution line item (main repair) and water meter. Reductions are also shown in WTP high service pump maintenance.

Total wastewater expenses are being presented that are 1.3% greater than the 2014 plan. New expenses are planned for engineering services to assist in determining the optimal approach to meet upcoming new regulations concerning phosphorous discharge limits for wastewater. There are also increased expenses in biosolids disposal that are a direct correlation to increased solids entering the treatment facility.

2015 Plan Expense



**Columbus City Utilities
2015 Plan Expenses**

10/23/2014

ACCOUNT	TITLE	2014 Budget	2015 Budget	% Change
Distribution Operations				
95.90.901.51200	Salaries-Supervision	55,852	56,918	1.9%
95.90.901.52300	FICA-Dist Oper	4,273	4,354	1.9%
95.90.901.61200	Supplies Office--Dist	300	300	0.0%
95.90.901.64200	Material/Supply	1,200	1,200	0.0%
95.90.901.77300	Uniforms	2,736	3,132	14.5%
	***TOTAL	64,361	65,904	2.4%
Distribution Maintenance				
95.90.902.51300	Labor - Tran & Distr	281,566	287,910	2.3%
95.90.902.51600	Overtime-Dist Maint	32,130	33,000	2.7%
95.90.902.52300	FICA-Dist Maint	23,998	24,550	2.3%
95.90.902.61950	Contingency	696	696	0.0%
95.90.902.62100	Gasoline & Oil	30,000	30,000	0.0%
95.90.902.62503	Maint - Vehicles	6,000	4,992	-16.8%
95.90.902.62901	Matl/Supply - Tran-Dis	69,996	55,000	-21.4%
95.90.902.62902	Matl/Sup Maint - Serv	18,000	28,000	55.6%
95.90.902.62903	Matl/Sup Maint - Meter	339,996	315,000	-7.4%
95.90.902.62904	Matl/Sup Maint - Hydr	9,996	20,000	100.1%
95.90.902.62905	Matl/Sup Maint - Valve	4,992	5,000	0.2%
95.90.902.63300	Maint - Small Equip	3,996	3,663	-8.3%
	***TOTAL	821,366	807,811	-1.7%
WTP Expenses				
95.90.905.51200	Salaries - WTP Oper	58,098	59,800	2.9%
95.90.905.51300	Labor - WTP Oper	214,730	235,448	9.6%
95.90.905.51600	Overtime - WTP Oper	22,236	22,850	2.8%
95.90.905.52300	FICA - WTP Oper	22,572	24,334	7.8%
95.90.905.61950	Contingency - WTP	2,000	1,992	-0.4%
95.90.905.62100	Gasoline & Oil - WTP	10,000	9,996	0.0%
95.90.905.62503	Maint - Vehicles	2,283	2,700	18.3%
95.90.905.62900	Mat'l & Supplies - WTP	14,000	19,992	42.8%
95.90.905.62921	Chemicals	92,000	126,000	37.0%
95.90.905.62929	Permits & Fees	14,630	14,630	0.0%
95.90.905.63100	Maint - Bldg & Grounds	16,000	19,992	25.0%
95.90.905.63300	Maint -HS Pumps	20,000	9,996	-50.0%
95.90.905.63302	Maint - Backwash Lagoon	500	492	-1.6%
95.90.905.63303	Maint - Gravity Filters	3,300	3,300	0.0%
95.90.905.63304	Maint - Booster Stations	3,000	3,000	0.0%
95.90.905.63305	Maint - Water Storage	85,408	115,812	35.6%
95.90.905.63306	Maint - Wells	80,000	79,992	0.0%
95.90.905.63307	Maint - Plt Meters	2,000	1,992	-0.4%
95.90.905.63308	Maint - Well Meters	2,000	1,992	-0.4%
95.90.905.63309	Maint - Generators	6,000	6,000	0.0%
95.90.905.63310	Maint - Chemical Feed Sys	5,000	4,992	-0.2%
95.90.905.75100	Utilities - Elect	476,568	474,960	-0.3%
95.90.905.75200	Utilities - Gas	11,350	11,760	3.6%
95.90.905.77100	Rent 4-H Fairground	7,500	15,000	100.0%
95.90.905.77300	Uniforms - WTP	2,016	3,084	53.0%
	***TOTAL	1,173,191	1,270,106	8.3%

**Columbus City Utilities
2015 Plan Expenses**

10/23/2014

ACCOUNT	TITLE	2014 Budget	2015 Budget	% Change
	Quality Control (Water)			
95.90.915.51300	Labor-Technicians	86,034	87,736	2.0%
95.90.915.51600	Overtime-QC(W)	0	260	
95.90.915.52300	FICA-WQC	6,582	6,732	2.3%
95.90.915.61200	Supplies Office-QC	348	222	-36.2%
95.90.915.61955	Contract Lab Services	6,599	3,770	-42.9%
95.90.915.62100	Gasoline & Oil	3,537	3,588	1.4%
95.90.915.62503	Maint-Vehicles	576	793	37.7%
95.90.915.62921	Chemicals & Supplies	12,138	12,489	2.9%
95.90.915.73100	Bldg. Maint. QC	3,970	4,000	0.8%
95.90.915.75100	Utilities--Electric	19,446	22,998	18.3%
95.90.915.75200	Utilities --Gas	9,599	9,596	0.0%
95.90.915.77300	Uniforms	840	844	0.5%
	***TOTAL	149,669	153,027	2.2%
	Engineering (Water)			
95.90.920.51200	Salaries - Supervision	74,932	76,440	2.0%
95.90.920.52300	FICA-Wengr	5,732	5,848	2.0%
95.90.920.61950	Contingency	120	120	0.0%
95.90.920.62100	Gasoline & Oil	900	900	0.0%
95.90.920.62503	Maint- Vehicles	720	720	0.0%
95.90.920.62900	Material & Supplies	720	720	0.0%
95.90.920.77300	Uniforms	360	276	-23.3%
	***TOTAL	83,484	85,024	1.8%
	General & Administration (Water)			
95.90.925.51200	Salaries - Management	73,112	74,570	2.0%
95.90.925.51300	Wages - Gen & Admin	175,580	179,466	2.2%
95.90.925.51600	Overtime-Admin(W)	6,120	6,000	-2.0%
95.90.925.52300	FICA-Wadmin	19,493	19,893	2.1%
95.90.925.52400	Group Hospitalization	236,400	241,200	2.0%
95.90.925.52500	Unemployment Comp.	0	0	
95.90.925.61200	Supplies - Office	5,400	7,500	38.9%
95.90.925.61950	Contingency	2,400	3,000	25.0%
95.90.925.62503	Vehicle-Maint	300	300	0.0%
95.90.925.63100	Bldg Maintenance	12,000	19,000	58.3%
95.90.925.71100	Legal/Prof Finance	10,000	5,000	-50.0%
95.90.925.71300	Legal/Prof Eng Consult	36,000	15,000	-58.3%
95.90.925.71400	Legal/Prof Legal/Attor	7,200	7,200	0.0%
95.90.925.71700	Ed/Reg/Training	8,565	4,800	-44.0%
95.90.925.71900	Payroll Charges	4,800	4,800	0.0%
95.90.925.72100	Credit Card Charges	30,000	30,000	0.0%
95.90.925.72200	Office Exp Postage	43,200	43,200	0.0%
95.90.925.72210	Bill Processing Cost	14,400	14,400	0.0%
95.90.925.72240	Office Exp - Equip Rental	400	426	6.5%
95.90.925.72300	Travel/Tran/Lodging	7,500	1,200	-84.0%
95.90.925.72400	IN Underground		3,900	
95.90.925.72710	Adj To Physcial Invento	6,000	6,000	0.0%
95.90.925.72720	Bad Debts Expense	1,200	1,200	0.0%
95.90.925.74300	Insurance - Ind WC	2,400	6,360	165.0%
95.90.925.74400	Insurance - Property	30,000	12,000	-60.0%
95.90.925.74900	Insurance Liability	20,400	24,000	17.6%
95.90.925.74920	Injuries & Damages	0	1,200	

**Columbus City Utilities
2015 Plan Expenses**

10/23/2014

ACCOUNT	TITLE	2014 Budget	2015 Budget	% Change
95.90.925.75000	Utilities - Telephone	20,400	21,300	4.4%
95.90.925.75600	Utility Receipt Tax	57,000	53,000	-7.0%
95.90.925.77100	Office Expense - Rent	90,000	90,000	0.0%
95.90.925.77300	Mat'l & Supplies-Uniforms	60	110	83.3%
95.90.925.79200	Dues/Member/Subscrip	3,070	2,400	-21.8%
	***TOTAL	923,400	898,425	-2.7%
Information Systems (Water)				
95.90.930.51200	Salaries	36,064	37,128	3.0%
95.90.930.52300	FICA-WIS	2,759	2,840	3.0%
95.90.930.71601	Computer Maintenance	12,660	12,600	-0.5%
95.90.930.71602	Computer Software	38,400	38,400	0.0%
95.90.930.71603	Computer Supplies	6,900	6,840	-0.9%
95.90.930.71604	Voice/Data Communications	2,460	2,400	-2.4%
95.90.930.71605	Computer Hardware	4,992	4,980	-0.2%
	***TOTAL	104,235	105,188	0.9%
Employee Pension (Water)				
95.90.900.52102	Pension Expense	250,000	250,000	0.0%
	***TOTAL	250,000	250,000	0.0%
Depreciation Expense (Water)				
99.90.900.79901	Depr Exp - Bldgs & Struc	768,000	750,000	-2.3%
99.90.900.79902	Depr Exp - Machinery & E	168,000	180,000	7.1%
99.90.900.79903	Depr Exp - Trucks & Auto	27,600	31,200	13.0%
99.90.900.79904	Depr Exp - Furniture & Eq	18,000	23,760	32.0%
	***TOTAL	981,600	984,960	0.3%
	Grand Totals Water	4,551,307	4,620,445	1.5%
Collection System Operations				
85.91.951.51200	Salaries - Supervision	55,614	56,692	1.9%
85.91.951.51300	Labor - Off Personnel	31,654	32,292	2.0%
85.91.951.51600	Overtime-Coll Oper	228	228	0.0%
85.91.951.52300	FICA-Coll Oper	6,693	6,825	2.0%
85.91.951.61200	Office Supplies-Coll	300	384	28.0%
85.91.951.61901	Small Equipment Repair	804	900	11.9%
85.91.951.61902	Small Equipment & Tool	1,500	1,500	0.0%
85.91.951.61904	Manhole Street work	10,008	20,000	99.8%
85.91.951.61950	Contingency	2,004	2,004	0.0%
85.91.951.62100	Gasoline & Oil	35,004	40,000	14.3%
85.91.951.62150	Oil/Antifreeze - All Vehicles	1,500	1,500	0.0%
85.91.951.62503	Maint - Vehicles	804	600	-25.4%
85.91.951.62900	Materials & Supplies	756	756	0.0%
85.91.951.62909	Shop Supplies	1,404	1,200	-14.5%
85.91.951.62927	Septic Pumping EB	10,008	7,000	-30.1%
85.91.951.77300	Uniforms	2,796	2,928	4.7%
	***TOTAL	161,077	174,809	8.5%

**Columbus City Utilities
2015 Plan Expenses**

10/23/2014

ACCOUNT	TITLE	2014 Budget	2015 Budget	% Change
Line System Maintenance				
85.91.952.51300	Labor-Hourly	211,086	215,036	1.9%
85.91.952.51600	Overtime-Coll Line Maint	21,924	23,388	6.7%
85.91.952.52300	FICA-Line Maint	17,825	18,239	2.3%
85.91.952.62503	Maint Vehicles	8,004	9,204	15.0%
85.91.952.62900	Manhole Repairs	2,496	2,496	0.0%
85.91.952.62902	Line Repair	5,400	12,000	122.2%
85.91.952.62903	Lateral Installation	12,000	3,504	-70.8%
85.91.952.62906	Force Main Repair	3,504	5,400	54.1%
85.91.952.62921	Chemicals	16,152	20,000	23.8%
	***TOTAL	298,391	309,267	3.6%
Lift Station Operation				
85.91.953.51300	Labor-Hourly	137,430	141,388	2.9%
85.91.953.51600	Overtime-LS Oper	21,420	25,012	16.8%
85.91.953.52300	FICA-LS Oper	12,152	12,730	4.8%
85.91.953.62503	Maint Vehicles	2,508	2,508	0.0%
85.91.953.75100	Utilities - Elec	113,868	117,504	3.2%
	***TOTAL	287,378	299,142	4.1%
Lift Station Maintenance				
85.91.954.61905	LS Odor Control	17,004	30,000	76.4%
85.91.954.63300	General Maint.	10,008	12,000	19.9%
85.91.954.63402	Generator Maint.	3,504	3,504	0.0%
85.91.954.63403	Maint. Electrical	3,504	4,200	19.9%
85.91.954.63405	Maint-Equip	9,000	10,000	11.1%
85.91.954.63407	Maint-Monitoring Sys.	840	840	0.0%
	***TOTAL	43,860	60,544	38.0%
Electrical Maintenance				
85.91.960.51300	Labor	55,210	56,602	2.5%
85.91.960.51600	Overtime-Elec Maint	1,400	1,400	0.0%
85.91.960.52300	FICA-Elec Maint	4,331	4,437	2.5%
85.91.960.61902	Small Equipment & Tool	350	480	37.1%
85.91.960.62100	Gasoline & Oil		1,412	
85.91.960.62503	Maint - Vehicles	200	238	19.0%
85.91.960.62900	Supplies	250	194	-22.6%
	***TOTAL	61,741	64,763	4.9%
Wastewater Plant Expenses				
85.91.961.51200	Salaries - Supervision	60,904	62,466	2.6%
85.91.961.51300	Labor-Hourly	307,198	312,784	1.8%
85.91.961.51600	Overtime-Plt Oper WWTP	60,100	57,788	-3.8%
85.91.961.52300	FICA-WWTP	32,757	33,127	1.1%
85.91.961.61200	Supplies Office-WWTP	238	234	-1.7%
85.91.961.61901	Repair Parts	13,502	12,980	-3.9%
85.91.961.61950	Contingency	3,000	2,888	-3.7%
85.91.961.62100	Gasoline & Oil	8,174	13,174	61.2%
85.91.961.62503	Maint - Vehicles	1,388	1,785	28.6%
85.91.961.62900	Plant Supplies	7,350	7,692	4.7%
85.91.961.62908	Prevent. Maint. Supplies	13,000	16,970	30.5%
85.91.961.62923	Tools	1,924	1,440	-25.2%

**Columbus City Utilities
2015 Plan Expenses**

10/23/2014

ACCOUNT	TITLE	2014 Budget	2015 Budget	% Change
85.91.961.62924	Chemicals/Odor Control	4,992	5,989	20.0%
85.91.961.62926	Outside Services-Oper.	16,270	15,996	-1.7%
85.91.961.62927	Landfill Fees	32,750	25,200	-23.1%
85.91.961.62929	Permits & Fees	12,420	11,500	-7.4%
85.91.961.75100	Utilities - Electric	428,000	430,080	0.5%
85.91.961.75200	Utilities - Gas	43,252	49,896	15.4%
85.91.961.75300	Utilities - Water	14,400	14,400	0.0%
85.91.961.77300	Uniforms	1,944	2,196	13.0%
	***TOTAL	1,063,563	1,078,585	1.4%
Biosolids Disposal (Sewer)				
85.91.962.61901	Repair Parts	1,924	1,950	1.4%
85.91.962.61950	Contingency	3,000	2,900	-3.3%
85.91.962.62900	Supplies-Operating	560	962	71.8%
85.91.962.62924	Chemicals Biosolids	117,000	117,000	0.0%
85.91.962.62926	Outside Services		0	
85.91.962.62927	Landfill Fees-Bio	190,920	212,000	11.0%
	***TOTAL	313,404	334,812	6.8%
Headworks				
85.91.963.61901	Repair Parts/HW	3,000	2,900	-3.3%
85.91.963.61950	Contingency/HW	430	500	16.3%
85.91.963.62900	Supplies/HW	238	288	21.1%
85.91.963.62926	Outside Services/HW	2,900	4,812	65.9%
85.91.963.75100	Utilities - Electric/HW	138,600	108,000	-22.1%
85.91.963.75200	Utilities - Gas/HW	6,724	6,300	-6.3%
	***TOTAL	151,892	122,800	-19.2%
Mariah Lagoons				
85.91.964.61901	Repair Parts/Mariah	476	600	26.1%
85.91.964.61950	Contingency/Mariah	238	200	-16.0%
85.91.964.62900	Supplies/Mariah	238	200	-16.0%
85.91.964.62924	Chemicals/Mariah	9,600	9,250	-3.6%
85.91.964.62926	Outside Services/Mariah	724	1,000	38.1%
85.91.964.75100	Utilities-Electric/Mariah	600	3,204	434.0%
	***TOTAL	11,876	14,454	21.7%
Quality Control (Sewer)				
85.91.970.51200	Salaries - Supervision	72,894	74,298	1.9%
85.91.970.51300	Labor-Technicians	158,108	161,060	1.9%
85.91.970.51600	Overtime-QC(WW)	924	1,104	19.5%
85.91.970.52300	FICA-WWQC	17,742	18,089	2.0%
85.91.970.61950	Contingency	0	0	
85.91.970.61955	Contract Lab Services	13311	15,522	16.6%
85.91.970.62100	Gasoline & Oil	1,036	1,014	-2.1%
85.91.970.62503	Maint-Vehicles	300	298	-0.7%
85.91.970.62900	Matl & Supplies-Lab	5,580	5,580	0.0%
85.91.970.62901	Matl & Supplies-Pretreat.	2,381	2,400	0.8%
85.91.970.62902	Matl & Supplies-Oper.	11,224	7,224	-35.6%
85.91.970.62903	Matl & Supplies-Tamerix	8,736	4,200	-51.9%
85.91.970.77300	Uniforms	1,644	1,640	-0.2%
	***TOTAL	293,879	292,429	-0.5%

**Columbus City Utilities
2015 Plan Expenses**

10/23/2014

ACCOUNT	TITLE	2014 Budget	2015 Budget	% Change
Engineering (Sewer)				
85.91.980.51300	Labor-Technicians	88,546	74,048	-16.4%
85.91.980.51600	Overtime-Engr(WW)	700	150	-78.6%
85.91.980.52300	FICA-WWengr	6,827	5,676	-16.9%
85.91.980.61200	Supplies Office-Engr	120	120	0.0%
85.91.980.61950	Contingency	600	600	0.0%
85.91.980.62100	Gasoline & Oil	4,440	4,440	0.0%
85.91.980.62503	Maint- Vehicles	240	240	0.0%
85.91.980.62900	Material & Supplies	360	360	0.0%
85.91.980.77300	Uniforms	276	324	17.4%
	***TOTAL	102,109	85,958	-15.8%
General & Administration (Sewer)				
85.91.990.51200	Salaries Management	151,896	156,386	3.0%
85.91.990.51300	Wages - Gen & Admin	132,968	134,776	1.4%
85.91.990.51600	Overtime-Admin(WW)	4,800	4,200	-12.5%
85.91.990.52300	FICA-WWadmin	22,159	22,595	2.0%
85.91.990.52400	Group Hospitalization	336,000	308,400	-8.2%
85.91.990.61200	Supplies Office	3,150	3,000	-4.8%
85.91.925.62503	Vehicle Maint/Pool Car	100	0	-100.0%
85.91.990.71100	Legal/Prof - Finance	10,700	4,000	-62.6%
85.91.990.71300	Legal/Prof - Eng Consult	24,000	45,000	87.5%
85.91.990.71400	Legal/Prof - Legal/Attor	7,200	7,424	3.1%
85.91.990.71700	Ed/Reg/Training	15,950	4,800	-69.9%
85.91.990.71900	City - Payroll	4,800	4,800	0.0%
85.91.990.71950	Contingency	6,600	6,000	-9.1%
85.91.990.72100	Credit Card Charges	30,000	30,000	0.0%
85.91.990.72200	Office Expense Postage	43,200	43,200	0.0%
85.91.990.72210	Bill Processing Cost	14,400	15,600	8.3%
85.91.990.72240	Office Exp - Equip Rental	500	426	-14.8%
85.91.990.72300	Travel/Tran/Lodging	4,500	3,600	-20.0%
85.91.990.72400	IN Underground		3,900	
85.91.990.72710	Adj To Physcial Invento	2,500	2,500	0.0%
85.91.990.72720	Bad Debts Expense	2,400	2,400	0.0%
85.91.990.73100	Bldg Maintenance	18,100	29,600	63.5%
85.91.990.74300	Insurance - Ind WC	3,600	3,600	0.0%
85.91.990.74400	Insurance - Property	60,000	72,720	21.2%
85.91.990.74900	Insurance - Liability	10,800	12,600	16.7%
85.91.990.74920	Injuries & Damages	0	0	
85.91.990.75000	Utilities - Telephone	16,800	21,300	26.8%
85.91.990.75100	Utilities - Electric	30,444	33,100	8.7%
85.91.990.75200	Utilities - Gas	16,800	16,800	0.0%
85.91.990.77100	Office Expense Rent	85,200	85,200	0.0%
85.91.990.79200	Dues/Membership/Subsc	2,850	2,400	-15.8%
	***TOTAL	1,062,417	1,080,327	1.7%
Information Systems (Sewer)				
85.91.955.51200	Salaries - Management	100,244	103,636	3.4%
85.91.955.52300	FICA-WWIS	7,669	7,928	3.4%
85.91.955.71601	Computer Maintenance	12,660	12,600	-0.5%
85.91.955.71602	Computer Software	38,400	38,400	0.0%
85.91.955.71603	Computer Supplies	6,900	6,840	-0.9%
85.91.955.71604	Voice/Data Communications	2,460	2,400	-2.4%

**Columbus City Utilities
2015 Plan Expenses**

10/23/2014

ACCOUNT	TITLE	2014 Budget	2015 Budget	% Change
85.91.955.71605	Computer Hardware	4,992	4,980	-0.2%
	***TOTAL	<u>173,325</u>	<u>176,784</u>	<u>2.0%</u>
	Employee Pension (Sewer)			
85.91.950.52102	Employee Pension Fund	250,000	250,000	0.0%
	***TOTAL	<u>250,000</u>	<u>250,000</u>	<u>0.0%</u>
	Depreciation Expense (Sewer)			
89.91.950.79901	Depr Exp - Bldgs & Struc	1,320,000	1,348,080	2.1%
89.91.950.79902	Depr Exp - Machinery & Eq	1,500,000	1,584,000	5.6%
89.91.950.79903	Depr Exp - Trucks & Auto	38,400	86,796	126.0%
89.91.950.79904	Depr Ext - Furniture & Eq	14,400	19,800	37.5%
	***TOTAL	<u>2,872,800</u>	<u>3,038,676</u>	<u>5.8%</u>
	Bond Interest (Sewer)			
88.91.950.78301	Bond Int Eastern Sewer	28,860	26,700	-7.5%
88.91.950.78311	Bond Int 2006 Sewer	829,359	779,280	-6.0%
88.91.950.78312	Bond Int 2008 Sewer	192,713	183,285	-4.9%
88.91.950.78313	Bond Int 2009 Sewer	1,001,286	949,340	-5.2%
	***TOTAL	<u>2,052,218</u>	<u>1,938,605</u>	<u>-5.5%</u>
	Unamortized Bond Expense (Sewer)			
88.91.950.78805	Unamort Bond Exp EB	624	624	0.0%
88.91.950.78813	Unamort Bond Exp '06	10,272	10,272	0.0%
88.91.950.78816	Unamort Bond Exp '08	7,272	7,272	0.0%
88.91.950.78817	Unamort Bond Exp '09	6,084	6,084	0.0%
	***TOTAL	<u>24,252</u>	<u>24,252</u>	<u>0.0%</u>
	Grand Totals Wastewater	<u>9,224,183</u>	<u>9,346,207</u>	<u>1.3%</u>
	Grand Totals Both Utilities	13,775,490	13,966,653	1.4%
	Grand Totals(less Bond Int. & Depr)	7,844,620	7,980,160	1.7%

Capital

The water capital plan is mostly made up of replacement equipment and two replacement vehicles. Two significant items are the water main replacement for Fourth Street and the upgrade of a vacuum excavator.

The original water system for Columbus was installed in the early 1900's and some of these small diameter water mains remain in service. Last year, the CCU participated in the reconstruction of Fourth Street from Jackson to Franklin and relocated and replaced a very old undersized water main as part of that effort. Next year, we wish to coordinate our efforts with the City's planned overlay program to continue this upgrade from Franklin Street to California Street.

The vacuum excavator is a new piece of equipment to supplement the department's current tow behind unit. This unit has proven very useful for small, relatively shallow excavations, but is impractical for larger excavations. Vacuum excavators have proven invaluable for avoiding collateral damage to property and other utilities. For larger excavations, the Water Distribution crews have made use of the "combo" unit (sewer cleaning and excavation) from the wastewater collection section. As this technique continues to prove itself over standard excavation methods, the demand on this unit has increased to the point that two units are justified.

On the wastewater side, most items are fairly routine replacements with the exception of the Third Street Lift Station Replacement Project. This project has been planned for some time and represents a much needed improvement to the reliability of the sewers serving the near and far east sides of the community. Preliminary Engineering has been completed and final design is underway. The project is expected to be ready for bid by April and should be completed by late 2015.

In addition to this large project money has been budgeted to begin lining type rehabilitation of sewer lines beginning with the recently failed and repaired sewer line north of Seventeenth Street under the Haw Creek.

**Columbus City Utilities
2015 Capital Plan
Water**

10/23/2014

	Project Name		Cost
	Distribution		
W 1	Line Extensions/Relocations		10,000
W 2	4th Street Water Upgrade		135,000
W 3	Valve Replacement		10,000
W 4	Tap Machines		5,000
W 5	Locators		6,000
W 6	Vacuum Excavator		150,000
W 7	Ductile Pipe Chainsaw		3,000
W 8	Leak Detection Equipment		20,000
	WTP		
W 9	Seal Coat & Restripe Plant #2 Parking Lot		6,000
W 10	Valves and Piping		45,000
W 11	Paint Plant Facilities		60,000
W 12	Concrete Rehab/ Brick Rehab		15,000
W 13	Metering Upgrades		30,000
W 14	Rehab Wells @ WTP#2		50,000
W 15	Water Vendor		20,000
W 16	Chem Feed Equip Replacement		20,000
W 17	Well Abandonment		3,000
W 18	Pump & Motor Rehab		20,000
	Engineering		
W 19	Operational Equip replacement		2,500
	Information Systems		
W 20	Servers		14,000
W 21	PC'S, Printers & Other Hardware		27,000
W 22	Major System Upgrades		3,000
W 23	Communications		12,000
W 24	Conference Room Upgrades		6,000
W 25	Engineering Copier		6,000
W 26	Software		9,000
W 27	Fiber to WTP #1		7,000
	Quality Control		
W 28	Specific Ion Meter		5,000
W 29	Safety and Training Equipment		5,000
	Vehicles		
W 30	Dist Service Body 2005	120	30,000
W 31	Dist Service Body 2005	122	45,000
W 32	Contingency(10%)		80,000
	Totals		859,500

Columbus City Utilities
2015 Capital Plan
Wastewater

10/23/2014

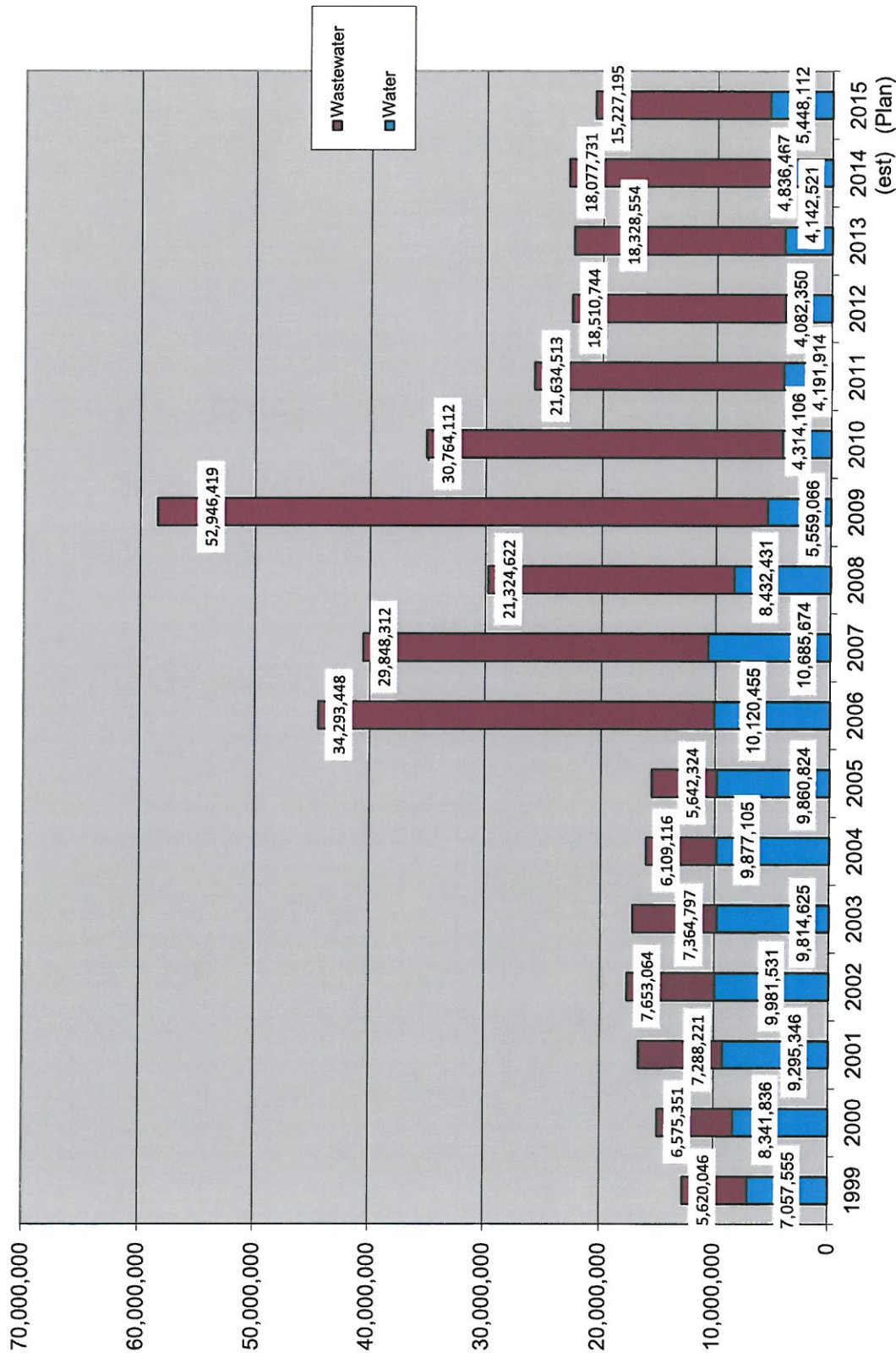
	Project Name		2015
	WWTP Equip and Rehab		
S 1	Disc Aerator Rehab		17,000
S 2	Safety Equipment and Improvements		2,000
S 3	Garden City WWTP Misc Equip Replacements		10,000
S 4	Haw Creek Headworks/Mariah Misc Equip Replace		10,000
	Engineering		
S 5	Operational Equip Replacement		2,500
S 6	Seal Coat & Restripe Parking Lot		15,000
S 7	3rd Street Lift Station		3,000,000
	Administration		
S 8	Replace Office Furniture		10,000
S 9	Windows		2,000
S 10	Sealcoat Exterior of Service Center		20,000
S 11	HVAC Corrections		60,000
	Information Systems		
S 12	Servers		14,000
S 13	PC'S, Printers & Other Hardware		27,000
S 14	Major System Upgrades		11,000
S 15	Communications		12,000
S 16	Board Room Upgrades		6,000
S 17	WWTP Training Room Upgrades		7,000
S 18	Engineering Copier		6,000
S 19	Software		9,000
	Collection		
S 20	Line Extensions		40,000
S 21	Sewer Relining/Joint Repair		500,000
S 22	LS Rehabilitations		50,000
S 23	Water Hose Replacement for Jet		2,000
S 24	Pipe Locator with Sonde		3,000
S 25	Root Saw Kit		3,500
	Quality Control		
S 26	Rehab Back-up Chiller		7,000
S 27	DO Meter		2,500
S 28	Safety Equipment		5,000
	Vehicles		
S 29	Engr - Light Van 2007	303	25,000
S 30	Contingency(10%)		88,550
	Totals		3,967,050

Cash Flow

Cash flow for 2015 is pretty much as has been projected in previous years. Water debt has been paid off and our goal, for as long as we can maintain it, is to hold cash at the current levels from year to year. 2014 was a year without any major unexpected expenses (drought, large main breaks, facility failures) and if 2015 has a similar experience, cash balance is expected to increase by 12%.

Wastewater cash balances are significantly higher than water because there are still significant capital improvements planned for the wastewater system. Cash balance is projected to drop by \$3M in 2015 due to the construction costs of the replacement pumping station.

Cash at Year's End



**Columbus City Utilities
Cash Flow
History**

Water							
	2009	2010	2011	2012	2013	2014est	2015
CASH & INV. BAL. 1/1	8,432,431	5,559,066	4,314,106	4,191,914	4,082,350	4,142,521	4,836,467
INCOME:							
OPERATING	4,893,356	4,971,306	4,552,667	4,752,336	4,878,905	4,936,982	5,015,000
NON-OPERATING:							
REG. INT.	116,387	63,431	28,806	15,452	11,473	10,562	13,104
OTHER	85,200	85,200	85,200	85,000	85,000	85,000	85,000
TOTAL INCOME	5,094,943	5,119,937	4,666,673	4,852,788	4,975,378	5,032,544	5,113,104
DISBURSEMENTS:							
OPER. EXP.	4,371,695	3,688,860	3,032,649	3,227,752	3,415,155	3,549,043	3,641,959
CAP/CONST:							
CAP. IMP.	2,870,313	1,954,337	1,030,116	1,005,300	764,752	789,555	859,500
DEBT SERVICE							
Principle	605,000	625,000	655,000	685,000	720,000		
Interest	121,300	96,700	71,100	44,300	15,300		
TOTAL DISB.	7,968,308	6,364,897	4,788,865	4,962,352	4,915,207	4,338,598	4,501,459
Ending Cash	5,559,066	4,314,106	4,191,914	4,082,350	4,142,521	4,836,467	5,448,112
Cash Balance by Fund							
Operating	3,951,203	2,576,562	1,996,947	1,662,811	1,886,310	2,392,379	2,642,341
Bond & Interest	589,042	604,700	621,125	641,475	0		
Depreciation	931,202	1,040,216	1,474,223	1,675,587	2,149,459	2,331,194	2,692,293
Deposits	87,619	92,628	99,619	102,477	106,752	112,878	113,478
Bond Reserves							
	5,559,066	4,314,106	4,191,914	4,082,350	4,142,521	4,836,451	5,448,112

**Columbus City Utilities
Cash Flow
History**

Wastewater

	2009	2010	2011	2012	2013	2014est	2015
CASH & INV. BAL. 1/1	21,324,622	52,946,419	30,764,112	21,634,513	18,510,744	18,328,554	18,077,731
INCOME:							
OPERATING	9,262,776	11,309,679	11,196,420	11,306,659	11,492,871	11,499,224	11,517,000
NON-OPERATING:							
REG. INT.	405,049	566,504	171,974	69,694	40,692	85,438	27,601
OTHER	90,000	90,000	90,000	90,000	90,000	90,000	90,000
Bond Revenues	51,805,000						
TOTAL INCOME	61,562,825	11,966,183	11,458,394	11,466,353	11,623,563	11,674,662	11,634,601
DISBURSEMENTS:							
OPER. EXP.	3,950,222	3,733,399	4,227,345	4,557,705	4,584,314	4,604,549	4,629,532
CAP/CONST:							
CAP. IMP.	2,255,170	1,336,125	800,652	1,576,157	636,070	1,431,196	3,967,050
Bond Projects	21,065,822	24,472,788	9,692,169	2,537,026	456,797	0	
DEBT SERVICE							
Principle	1,154,000	1,587,000	3,463,000	3,601,000	3,921,000	3,799,000	3,908,000
Interest	1,515,814	3,019,178	2,404,827	2,318,234	2,207,572	2,090,740	1,980,555
TOTAL DISB.	29,941,028	34,148,490	20,587,993	14,590,122	11,805,753	11,925,485	14,485,137
Ending Cash	52,946,419	30,764,112	21,634,513	18,510,744	18,328,554	18,077,731	15,227,195

Cash Balance by Fund

Operating	5,205,693	5,646,373	3,989,030	2,053,284	1,355,816	2,575,387	3,015,274
Bond & Intest	2,359,493	3,944,796	3,996,294	4,045,167	4,079,111	4,134,879	4,195,306
Depreciation	5,722,637	6,133,099	7,939,204	7,982,652	8,913,443	7,496,439	4,129,439
Deposits	137,775	148,677	163,423	172,844	180,184	193,964	210,164
Bond Reserves	1,106,814	1,757,229	2,552,739	3,800,000	3,800,000	3,677,062	3,677,062
Bond Const.	38,414,007	13,133,938	2,993,823	456,797	0		
	52,946,419	30,764,112	21,634,513	18,510,744	18,328,554	18,077,731	15,227,245

Future Cash Requirements

Each year the CCU has included a review to predict cash balances forward in order to predict and prepare for any future rate adjustments. This need is something that will need to be discussed as cash balances in each utility drop below the recommended cash reserve level.

The recommended cash reserve level is the summation of the following three figures.

- All cash reserves required by the water and wastewater bonds
- Ninety days operating expenses, required under IURC guidelines
- An amount equal to one year average capital expense for each utility to be on hand in order to respond to unforeseen infrastructure issues.

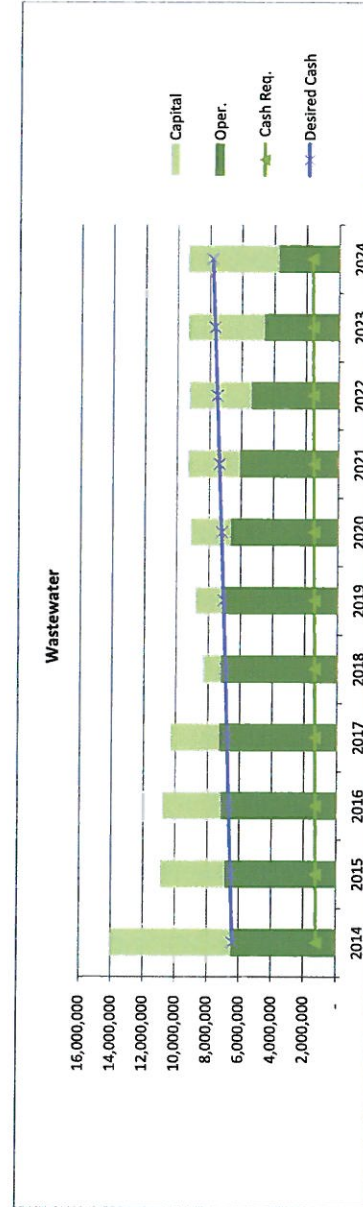
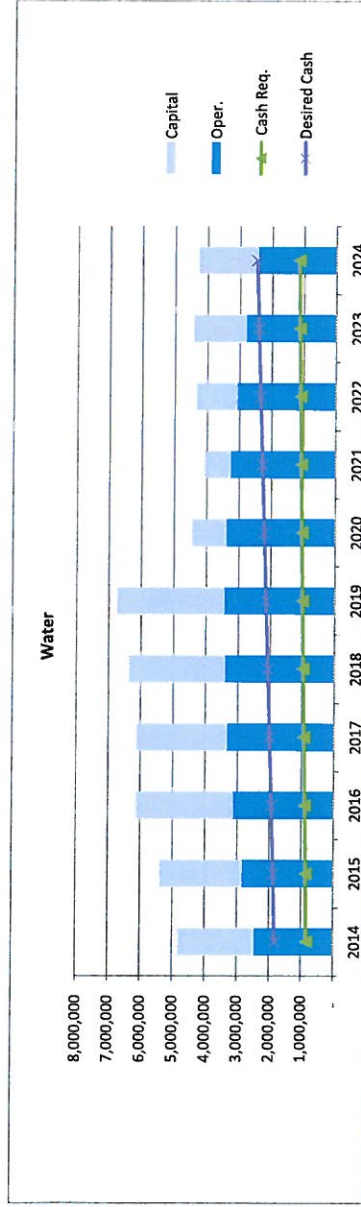
The projected expenses on the following page are based upon the expenses outlined in the Department's long range capital program and the current operating expenses adjusted by three percent (3.0 %) each year. Additionally, three currently unfunded positions have been added back to the operating costs of the water utility in 2016 through 2019. Income has been predicted to increase by 1.0 % which is a bit more optimistic than has been used in previous years.

In the water utility, there is no longer any debt to be concerned with and current cash levels are pretty much at desired levels. While income and operating expense are expected to converge as the years progress (due to assumptions made in their relative growth) the projected cash balance is projected to increase because of modest capital expenditures. This balance is building toward anticipated large capital expenditures concerning backwash handling and new well field development in or around 2019. Beyond 2019, the current projections call for cash levels to remain relatively flat. (Though discussions are in development regarding reviewing the City's long term water supply issues and by this time new priorities may alter this projection.)

The wastewater utility has considerably more cash reserves currently. There are still known capital needs that these funds are earmarked for, most notably the replacement of the pumping station at the intersection of 3rd St. and Central Ave. and the similar station at 17th St. and Haw Creek Ave. The large unknown at this time is what capital expense if any will be required to comply with new State and Federal Phosphorous limitations. After 2018, any projected growth in the overall cash balance is based upon a modest capital plan. Operating cash balances will continue to dwindle. If capital needs do not allow this (and our ability to predict drops dramatically as the years increase) rate adjustments may be required after 2018.

Columbus City Utilities
Cash Balance/Cash Reserve

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Water											
Oper.	2,449,793	2,830,042	3,117,034	3,306,703	3,394,853	3,417,146	3,370,419	3,251,403	3,056,718	2,782,866	2,426,233
Capital	2,371,703	2,564,818	3,014,213	2,812,456	2,966,593	3,319,193	1,075,850	819,778	1,275,937	1,655,465	1,852,131
Cash Req.	825,000	849,750	885,243	921,800	959,454	988,237	1,017,885	1,048,421	1,079,874	1,112,270	1,145,638
Desired Cash	1,810,000	1,864,300	1,930,229	1,998,136	2,068,080	2,130,122	2,194,026	2,259,847	2,327,642	2,397,471	2,469,396
Wastewater											
Oper.	6,468,419	6,874,661	7,129,860	7,243,693	7,197,916	6,995,341	6,623,788	6,085,102	5,377,972	4,584,575	3,728,472
Capital	7,532,131	4,036,228	3,661,336	3,045,820	1,101,958	1,805,264	2,494,180	3,233,162	3,879,362	4,741,000	5,637,723
Cash Req.	1,211,628	1,247,977	1,285,416	1,323,979	1,363,698	1,404,609	1,446,747	1,490,150	1,534,854	1,580,900	1,628,327
Desired Cash	6,397,225	6,521,167	6,637,061	6,769,951	6,900,185	7,042,153	7,182,346	7,324,715	7,500,215	7,656,685	7,827,243



APPENDICES

COLUMBUS CITY UTILITIES
2015 Base Salary & Wage
Classification Schedule

Position	Classification	2015 Hourly Range (Entry - Max)	2015 Weekly Range (Entry - Max)	Staffing
<u>(Non-Exempt)</u>				
Clerk III	H-1	\$ 11.00 - 16.00	N/A	6
Technician III	H-1	\$ 11.00 - 16.00	N/A	1
Clerk II	H-2	\$ 12.00 - 22.00	N/A	4
Crew Chief II	H-2	\$ 12.00 - 22.00	N/A	3
Equipment Chief	H-2	\$ 12.00 - 22.00	N/A	2
Equipment Operator	H-2	\$ 12.00 - 22.00	N/A	2
Field Representative	H-2	\$ 12.00 - 22.00	N/A	1
Laborer I	H-2	\$ 12.00 - 22.00	N/A	7
Mechanic II	H-2	\$ 12.00 - 22.00	N/A	1
Meter Reader	H-2	\$ 12.00 - 22.00	N/A	1
Technician II	H-2	\$ 12.00 - 22.00	N/A	6
Administrative Assistant	H-3	\$ 13.00 - 28.00	N/A	2
Electrician	H-3	\$ 13.00 - 28.00	N/A	1
Mechanic I	H-3	\$ 13.00 - 28.00	N/A	2
Technician I	H-3	\$ 13.00 - 28.00	N/A	2
Maint./ Operator I	H-3	\$ 13.00 - 28.00	N/A	14
Office Manager/Accountant	S-1	N/A	\$ 700 - 1300	1
Info. Systems Manager	S-1	N/A	\$ 700 - 1300	1
Network Administrator	S-1	N/A	\$ 700 - 1300	1
System Administrator	S-1	N/A	\$ 700 - 1300	1
Foreman	S-1	N/A	\$ 700 - 1300	2
Manager	S-2	N/A	\$ 950 - 1600	3
Superintendent	S-2	N/A	\$ 950 - 1600	2
<u>Exempt</u>				
Director	S-3	N/A	\$ 1300 - 2100	1

Full Time Staffing Level				67
Total Non-Exempt	66			
Total Exempt	1			
Total Staffing	67			

Three vacant, unfunded, positions

Certification Categories and Levels

Wastewater Treatment	Levels	I	II	III	IV
	Cert. Pay	.20	.55	.75	1.00
Water Treatment	Levels	WT 1	WT 2	WT 3	
	Cert. Pay	.20	.55	1.00	
Water Distribution	Levels	DS	DSL		
	Cert. Pay	.20	.55		
Wastewater Collection	Levels	CS-I	CS-II	CS-III	CS-IV
	Cert. Pay	.20	.55	.75	1.00
Industrial Pretreatment	Levels	A	B	C	D
	Cert. Pay	.15	.30	.45	.60

Hourly technical employees (not including clerical or janitorial) are eligible for certification pay at the above rates for the highest level held in their area of primary responsibility. Engineering and Quality Control personnel are considered multi-disciplinary and may qualify for any single area of primary responsibility.

Hourly technical employees are eligible for certification pay at one half the above rate for the highest level held in a second area of secondary training.

All certifications held that do not fit into these categories shall be compensated at \$0.15/hour for the highest level held in a category.

All **salaried personnel** holding the highest certification in any category shall be compensated at \$10.00/wk per category held.

Master Electrician – In addition to the above, an eligible employee who successfully passes the required examinations and who subsequently obtains and maintains a Bartholomew County Electrician's license will be eligible to receive certification pay in the amount of \$1.00 per hour.

The number of eligible employees will be limited to the company electrician and ONE employee from each of the following work centers: Wastewater Collection, Water Treatment and Wastewater Treatment

Emergency Service Pay

The following personnel shall receive; in addition to their base pay \$12.50/week for each week thereof that the employee maintains employment status, excluding leave of absence.

Water Distribution Foreman

Wastewater Collection Foreman

Standby Pay

All hourly assigned standby duty shall receive \$100.00 per week, in addition to other pay for each week that the employee is on standby duty. Plant operators required to use remote operations procedures via computer will receive an additional \$25 per week when on standby.

Shift Differential

All plant employees assigned to a 2nd (evening) shift shall receive \$.20 cents per hour in addition to their normal hourly rate.

VEHICLE INVENTORY 2014

<u>Vehicle#</u>	<u>Department</u>	<u>Year</u>	<u>Type</u>	<u>Approximate Mileage</u>	<u>Driver</u>
100	Water Plants	2014	Pickup Tk.	2,986	WTP Supt
104	Water Plants	2008	Serv. Body Tk.	52,063	Plant Maint
105	Water Plants	2008	Serv. Body Tk.	67,402	Plant Maint
190	Water Plants	2007	Well Rig	355	WTP Personnel
115	Distribution	2014	4WD Pickup	81	Dist Supervisor
120	Distribution	2005	Serv. Body Tk.	77,568	Water line crew
121	Distribution	2014	Serv. Body Tk.	8,873	Water line crew
122	Distribution	2005	Serv. Body Tk.	83,242	Water line crew
123	Distribution	2014	Pickup Tk.	9	Hydrant & Valve
130	Distribution	1997	Dump Tk.	21,020	Crew
131	Distribution	2004	Dump Tk.	22,596	Crew
140	Distribution	2007	4 WD Pickup Tk.	58,106	Cust Serv Rep
141	Distribution	2011	Crew Truck	13,473	Meter Tech
143	Distribution	2014	Pickup Tk.	9	Meter Readers
144	Distribution	2011	Pickup Tk.	32,147	Meter Readers
200	Wastewater	2005	Pickup Tk.	44,127	WWTP Supt
202	Wastewater	2011	4 WD Pickup Tk.	16,084	Maintenance
204	Wastewater	2014	4X4 SUV	9	Maintenance
240	Wastewater	2008	Serv. Body Tk.	18,567	Electrician
294	Wastewater	2004	Dump Tk.	12,718	WWTP Personnel
215	Collection	2014	4 WD Pickup Tk.	358	Foreman
220	Collection	2002	4 WD Pickup Tk.	77,777	Sewer Line Maint.
221	Collection	2005	Serv. Body Tk.	84,604	Coll Supervisor
222	Collection	2005	Serv. Body Tk.	109,268	Lift Station Crew
223	Collection	2012	Serv. Body Tk.	29,056	Lift Station Crew
250	Collection	2012	Jet Truck	16,801	Sewer Line Maint
251	Collection	2008	Combo Truck	55,849	Sewer Line Maint
254	Collection	2005	Cargo Truck	78,092	Television
293	Wastewater	1994	Mobile Crane	12,033	Boom Truck
300	Engineering	2002	SUV Explorer	82,131	Engineer
302	Engineering	2014	4 WD Pickup Tk.	8,064	Engineering
303	Engineering	2007	Light Van	106,360	Engineering
304	Engineering	2002	Light Van	41,039	Engineering
305	Engineering	2002	4 WD Pickup Tk.	76,834	All Personnel
400	Quality Control	2012	SUV Escape	8,426	QC manager
403	Quality Control	2011	SUV Escape	48,051	Lab Personnel
404	Quality Control	2011	Light Van	17,478	Indus Surveillance
501	Administration	2002	SUV Explorer	73,321	Director

COLUMBUS MUNICIPAL UTILITIES

Columbus, Indiana

Survey of Combined Water and Sewer Rates
Indiana Cities and Towns Over 25,000 Population

<u>City/Town</u>		<u>2010 Census Population</u>	<u>County</u>	<u>Combined Rate</u>
Jeffersonville	(1)	44,953	Clark	\$ 102.93
New Albany	(1)	36,372	Floyd	91.48
Terre Haute	(1)(2)	60,785	Vigo	84.60
Richmond	(1)(2)	36,812	Wayne	83.30
Hobart	(1)	29,059	Lake	82.05
Westfield	(1)	30,068	Hamilton	80.40
Valparaiso	(1)	31,730	Porter	78.98
Crown Point		27,317	Lake	78.15
Noblesville	(1)	51,969	Hamilton	77.99
Muncie	(1)(2)	70,085	Delaware	76.92
Kokomo	(1)	45,468	Howard	71.60
Greenwood	(1)	49,791	Johnson	71.28
Gary	(1)(2)	80,294	Lake	70.70
Indianapolis		820,445	Marion	70.29
West Lafayette	(1)	29,596	Tippecanoe	69.70
Merrillville	(1)	35,246	Lake	64.93
Evansville	(1)	117,429	Vanderburgh	63.63
Anderson	(1)(2)	56,129	Madison	62.15
Portage	(1)	36,828	Porter	61.70
Goshen		31,719	Allen	60.44
Bloomington		80,405	Monroe	60.41
Fort Wayne		253,691	Allen	59.58
Mishawaka	(3)	48,252	St. Joseph	59.39
South Bend		101,168	St. Joseph	59.17
Lawrence		46,001	Marion	56.75
Fishers		76,794	Hamilton	55.00
Michigan		31,479	La Porte	54.69
Marion		29,948	Grant	52.55
Columbus		44,061	Bartholomew	50.85
Schererville		29,243	Lake	47.62
Elkhart	(1)	50,949	Elkhart	46.11
Carmel		79,191	Hamilton	44.69
Lafayette	(1)	67,140	Tippecanoe	43.76
Plainfield		27,631	Hendricks	42.67
East Chicago		29,698	Lake	32.40
Hammond	(1)(2)	80,830	Lake	16.38

(1) Rate increase pending.

(2) Subsidized by property tax.

(3) Subsidized by tax increment financing (TIF) revenues.